

**Draft resolution on financial and budgetary matters**  
**Proposed 2022 core budget of the Convention on Wetlands**

1. RECALLING the budgetary provisions established by paragraphs 5 and 6 of Article 6 of the Convention;
2. RECALLING Resolution XIII.2 which approved the budget of the Convention for the triennium 2019-2021;
3. CONSIDERING that the 14th Meeting of the Conference of the Parties cannot be held in 2021 as initially planned due to constraints arising from the COVID-19 pandemic;
4. RECOGNIZING the exceptional nature of the circumstances arising from the pandemic;
5. TAKING NOTE of the Decision of the Standing Committee SC59-10 that approved 21 to 29 November 2022 as the proposed dates for COP14 and agreed to submit the new dates for COP14 to the extraordinary meeting of the COP to be held in 2021;
6. NOTING the need, therefore, to make arrangements to keep the operations of the Convention, including its Secretariat and to enable Contracting Parties to pay their contributions in 2022; and
7. TAKING NOTE of the Decision of the Standing Committee SC59-31 that approved the one-year budget for 2022 for submission to the extraordinary meeting of the Conference of the Contracting Parties based on budget Scenario A at 0% increase;

THE CONFERENCE OF THE CONTRACTING PARTIES

8. DECIDES that the present Resolution is supplementary to Resolution XIII.2, which remains in effect until the next meeting of the Conference of the Parties and those provisions will apply also to the year 2022, unless otherwise provided for in the present decision;
9. DECIDES that the *Terms of Reference for the Financial Administration of the Convention* contained in Annex 3 to Resolution 5.2 on *Financial and budgetary matters* (1993) is to be applied *in toto* to 2022; and
10. APPROVES, on an exceptional basis at the Third Extraordinary Meeting of the Conference of the Contracting Parties, the core budget for 2022, as presented in Annex 1, with UN scales updated as per Annex 2 of the present Resolution, to enable the implementation of the Ramsar Strategic Plan 2016-2024.

**Annex 1**  
**Proposed budget 2022**

<b>Ramsar Proposed Budget 2022</b>	<b>Budget 2022 for approval by extraordinary COP</b>	<b>SC59 authorised use of 2020 budget savings</b>	<b>Total Budget 2022</b>
CHF 000'S			
<b>INCOME</b>			
Parties' Contributions	3,779		3,779
Voluntary contributions	1,065		1,065
Income Tax	225		225
Income Interest	12		12
<b>TOTAL INCOME</b>	<b>5,081</b>		<b>5,081</b>
<b>EXPENDITURES</b>			
<b>A. Secretariat Senior Management &amp; Governance</b>	<b>1,030</b>	<b>5</b>	<b>1,035</b>
Salaries, social costs and other benefits	990		990
Travel	40	5	45
<b>B. Resource Mobilization and Outreach</b>	<b>594</b>	<b>45</b>	<b>639</b>
Salaries, social costs and other benefits	438		438
CEPA Program	30		30
Comms, Translations, Publications and Reporting Implementation	60	40	100
Web/IT support and Development	56		56
Travel	10	5	15
<b>C. Regional Advice and Support</b>	<b>1,237</b>	<b>10</b>	<b>1,247</b>
Salaries, social costs and other benefits	1,170		1,170
Travel	67	10	77
<b>D. Support to Regional Initiatives</b>	<b>100</b>	<b>0</b>	<b>100</b>
Regional networks and centers*	100		100
<b>E. Science and Policy</b>	<b>839</b>	<b>5</b>	<b>844</b>
Salaries, social costs and other benefits	651		651
STRP implementation	35	5	40
Travel STRP Chair	5		5
STRP meetings	50		50
Ramsar Sites Information Service (maintenance and development)	80		80
Travel	18		18
<b>G. Administration</b>	<b>481</b>	<b>11</b>	<b>492</b>
Salaries, social costs and other benefits	337		337
Staff hiring and departure costs	49		49
Secretariat Staff Travel	0		0
Equipment/Office Supplies	95		95
Planning and Capacity building	0	11	11

<b>Ramsar Proposed Budget 2022</b> CHF 000'S	<b>Budget 2022 for approval by extraordinary COP</b>	<b>SC59 authorised use of 2020 budget savings</b>	<b>Total Budget 2022</b>
<b>H. Standing Committee Services</b>	<b>150</b>	<b>0</b>	<b>150</b>
Standing Committee delegates' support	45		45
Standing Committee meetings	10		10
SC translation	60		60
Simultaneous interpretation at SC meetings	35		35
<b>I. IUCN Administrative Service Charges (maximum)</b>	<b>541</b>	<b>0</b>	<b>541</b>
Administration, Human Resources, Finance & IT services	541		541
<b>J. Miscellaneous - Reserve Fund</b>	<b>109</b>	<b>120</b>	<b>229</b>
Staff Provisions	20		20
Provision for outstanding contributions	30	120	150
Legal Services	59		59
<b>TOTAL EXPENDITURES</b>	<b>5,081</b>	<b>196</b>	<b>5,277</b>

\*Budget allocated to Regional Initiatives will be disbursed after the approval of the new Regional Initiatives by COP14

## Annex 2

### Estimated core budget contributions by Contracting Parties for 2022

Contracting Party (Membership as at 9 October 2021)	2019-2021 UN Scale*	% Ramsar Total	Estimated annual contribution 2022	Annual contribution 2019-2021	Estimated change in annual contribution compared to previous triennium
Albania	0.008	0.008%	1,000	1,000	0
Algeria	0.138	0.142%	6,753	6,755	-2
Andorra	0.005	0.005%	1,000	1,000	0
Angola	0.010	0.010%	1,000	0	1,000
Antigua and Barbuda	0.002	0.002%	1,000	1,000	0
Argentina	0.915	0.939%	44,773	44,786	-13
Armenia	0.007	0.007%	1,000	1,000	0
Australia	2.210	2.268%	108,141	108,171	-30
Austria	0.677	0.695%	33,127	33,136	-9
Azerbaijan	0.049	0.050%	2,398	2,398	0
Bahamas	0.018	0.018%	1,000	1,000	0
Bahrain	0.050	0.051%	2,447	2,447	0
Bangladesh	0.010	0.010%	1,000	1,000	0
Barbados	0.007	0.007%	1,000	1,000	0
Belarus	0.049	0.050%	2,398	2,398	0
Belgium	0.821	0.843%	40,174	40,185	-11
Belize	0.001	0.001%	1,000	1,000	0
Benin	0.003	0.003%	1,000	1,000	0
Bhutan	0.001	0.001%	1,000	1,000	0
Bolivia (Plurinational State of)	0.016	0.016%	1,000	1,000	0
Bosnia and Herzegovina	0.012	0.012%	1,000	1,000	0
Botswana	0.014	0.014%	1,000	1,000	0
Brazil	2.948	3.026%	144,254	144,293	-39
Bulgaria	0.046	0.047%	2,251	2,252	-1
Burkina Faso	0.003	0.003%	1,000	1,000	0
Burundi	0.001	0.001%	1,000	1,000	0
Cabo Verde	0.001	0.001%	1,000	1,000	0
Cambodia	0.006	0.006%	1,000	1,000	0
Cameroon	0.013	0.013%	1,000	1,000	0
Canada	2.734	2.806%	133,782	133,818	-36
Central African Republic	0.001	0.001%	1,000	1,000	0
Chad	0.004	0.004%	1,000	1,000	0
Chile	0.407	0.418%	19,916	19,921	-5
China	12.005	12.322%	587,437	587,595	-158
Colombia	0.288	0.296%	14,093	14,096	-3
Comoros	0.001	0.001%	1,000	1,000	0
Congo	0.006	0.006%	1,000	1,000	0
Costa Rica	0.062	0.064%	3,034	3,035	-1
Côte d'Ivoire	0.013	0.013%	1,000	1,000	0

\*As per UN resolution A/RES/73/271; a revised UN Scale will be applied when released

Contracting Party (Membership as at 9 October 2021)	2019-2021 UN Scale*	% Ramsar Total	Estimated annual contribution 2022	Annual contribution 2019-2021	Estimated change in annual contribution compared to previous triennium
Croatia	0.077	0.079%	3,768	3,769	-1
Cuba	0.080	0.082%	3,915	3,916	-1
Cyprus	0.036	0.037%	1,762	1,762	0
Czech Republic	0.311	0.319%	15,218	15,222	-4
Democratic People's Republic of Korea	0.006	0.006%	1,000	1,000	0
Democratic Republic of the Congo	0.010	0.010%	1,000	1,000	0
Denmark	0.554	0.569%	27,109	27,116	-7
Djibouti	0.001	0.001%	1,000	1,000	0
Dominican Republic	0.053	0.054%	2,593	2,594	-1
Ecuador	0.080	0.082%	3,915	3,916	-1
Egypt	0.186	0.191%	9,101	9,104	-3
El Salvador	0.012	0.012%	1,000	1,000	0
Equatorial Guinea	0.016	0.016%	1,000	1,000	0
Estonia	0.039	0.040%	1,908	1,909	-1
Eswatini	0.002	0.002%	1,000	1,000	0
Fiji	0.003	0.003%	1,000	1,000	0
Finland	0.421	0.432%	20,601	20,606	-5
France	4.427	4.544%	216,625	216,684	-59
Gabon	0.015	0.015%	1,000	1,000	0
Gambia	0.001	0.001%	1,000	1,000	0
Georgia	0.008	0.008%	1,000	1,000	0
Germany	6.090	6.251%	298,000	298,081	-81
Ghana	0.015	0.015%	1,000	1,000	0
Greece	0.366	0.376%	17,909	17,914	-5
Grenada	0.001	0.001%	1,000	1,000	0
Guatemala	0.036	0.037%	1,762	1,762	0
Guinea	0.003	0.003%	1,000	1,000	0
Guinea-Bissau	0.001	0.001%	1,000	1,000	0
Honduras	0.009	0.009%	1,000	1,000	0
Hungary	0.206	0.211%	10,080	10,083	-3
Iceland	0.028	0.029%	1,370	1,370	0
India	0.834	0.856%	40,810	40,821	-11
Indonesia	0.543	0.557%	26,570	26,578	-8
Iran (Islamic Republic of)	0.398	0.408%	19,475	19,480	-5
Iraq	0.129	0.132%	6,312	6,314	-2
Ireland	0.371	0.381%	18,154	18,159	-5
Israel	0.490	0.503%	23,977	23,984	-7
Italy	3.307	3.394%	161,820	161,864	-44
Jamaica	0.008	0.008%	1,000	1,000	0
Japan	8.564	8.790%	419,060	419,173	-113
Jordan	0.021	0.022%	1,028	1,028	0

\*As per UN resolution A/RES/73/271; a revised UN Scale will be applied when released

Contracting Party (Membership as at 9 October 2021)	2019-2021 UN Scale*	% Ramsar Total	Estimated annual contribution 2022	Annual contribution 2019-2021	Estimated change in annual contribution compared to previous triennium
Kazakhstan	0.178	0.183%	8,710	8,712	-2
Kenya	0.024	0.025%	1,174	1,175	-1
Kiribati	0.001	0.001%	1,000	1,000	0
Kuwait	0.252	0.259%	12,331	12,334	-3
Kyrgyzstan	0.002	0.002%	1,000	1,000	0
Lao People's Democratic Republic	0.005	0.005%	1,000	1,000	0
Latvia	0.047	0.048%	2,300	2,300	0
Lebanon	0.047	0.048%	2,300	2,300	0
Lesotho	0.001	0.001%	1,000	1,000	0
Liberia	0.001	0.001%	1,000	1,000	0
Libya	0.030	0.031%	1,468	1,468	0
Liechtenstein	0.009	0.009%	1,000	1,000	0
Lithuania	0.071	0.073%	3,474	3,475	-1
Luxembourg	0.067	0.069%	3,278	3,279	-1
Madagascar	0.004	0.004%	1,000	1,000	0
Malawi	0.002	0.002%	1,000	1,000	0
Malaysia	0.341	0.350%	16,686	16,691	-5
Mali	0.004	0.004%	1,000	1,000	0
Malta	0.017	0.017%	1,000	1,000	0
Marshall Islands	0.001	0.001%	1,000	1,000	0
Mauritania	0.002	0.002%	1,000	1,000	0
Mauritius	0.011	0.011%	1,000	1,000	0
Mexico	1.292	1.326%	63,221	63,238	-17
Monaco	0.011	0.011%	1,000	1,000	0
Mongolia	0.005	0.005%	1,000	1,000	0
Montenegro	0.004	0.004%	1,000	1,000	0
Morocco	0.055	0.056%	2,691	2,692	-1
Mozambique	0.004	0.004%	1,000	1,000	0
Myanmar	0.010	0.010%	1,000	1,000	0
Namibia	0.009	0.009%	1,000	1,000	0
Nepal	0.007	0.007%	1,000	1,000	0
Netherlands	1.356	1.392%	66,353	66,371	-18
New Zealand	0.291	0.299%	14,239	14,243	-4
Nicaragua	0.005	0.005%	1,000	1,000	0
Niger	0.002	0.002%	1,000	1,000	0
Nigeria	0.250	0.257%	12,233	12,236	-3
North Macedonia	0.007	0.007%	1,000	1,000	0
Norway	0.754	0.774%	36,895	36,905	-10
Oman	0.115	0.118%	5,627	5,629	-2
Pakistan	0.115	0.118%	5,627	5,629	-2
Palau	0.001	0.001%	1,000	1,000	0
Panama	0.045	0.046%	2,202	2,203	-1

\*As per UN resolution A/RES/73/271; a revised UN Scale will be applied when released

Contracting Party (Membership as at 9 October 2021)	2019-2021 UN Scale*	% Ramsar Total	Estimated annual contribution 2022	Annual contribution 2019-2021	Estimated change in annual contribution compared to previous triennium
Papua New Guinea	0.010	0.010%	1,000	1,000	0
Paraguay	0.016	0.016%	1,000	1,000	0
Peru	0.152	0.156%	7,438	7,440	-2
Philippines	0.205	0.210%	10,031	10,034	-3
Poland	0.802	0.823%	39,244	39,255	-11
Portugal	0.350	0.359%	17,126	17,131	-5
Republic of Korea	2.267	2.327%	110,930	110,960	-30
Republic of Moldova	0.003	0.003%	1,000	1,000	0
Romania	0.198	0.203%	9,689	9,691	-2
Russian Federation	2.405	2.468%	117,683	117,715	-32
Rwanda	0.003	0.003%	1,000	1,000	0
Saint Lucia	0.001	0.001%	1,000	1,000	0
Samoa	0.001	0.001%	1,000	1,000	0
Sao Tome and Principe	0.001	0.001%	1,000	1,000	0
Senegal	0.007	0.007%	1,000	1,000	0
Serbia	0.028	0.029%	1,370	1,370	0
Seychelles	0.002	0.002%	1,000	1,000	0
Sierra Leone	0.001	0.001%	1,000	1,000	0
Slovakia	0.153	0.157%	7,487	7,489	-2
Slovenia	0.076	0.078%	3,719	3,720	-1
South Africa	0.272	0.279%	13,310	13,313	-3
South Sudan	0.006	0.006%	1,000	1,000	0
Spain	2.146	2.203%	105,010	105,038	-28
Sri Lanka	0.044	0.045%	2,153	2,154	-1
Sudan	0.010	0.010%	1,000	1,000	0
Suriname	0.005	0.005%	1,000	1,000	0
Sweden	0.906	0.930%	44,333	44,345	-12
Switzerland	1.151	1.181%	56,322	56,337	-15
Syrian Arab Republic	0.011	0.011%	1,000	1,000	0
Tajikistan	0.004	0.004%	1,000	1,000	0
Thailand	0.307	0.315%	15,022	15,026	-4
Togo	0.002	0.002%	1,000	1,000	0
Trinidad and Tobago	0.040	0.041%	1,957	1,958	-1
Tunisia	0.025	0.026%	1,223	1,224	-1
Turkey	1.371	1.407%	67,087	67,105	-18
Turkmenistan	0.033	0.034%	1,615	1,615	0
Uganda	0.008	0.008%	1,000	1,000	0
Ukraine	0.057	0.059%	2,789	2,790	-1
United Arab Emirates	0.616	0.632%	30,143	30,151	-8
United Kingdom	4.567	4.687%	223,476	223,536	-60
United Republic of Tanzania	0.010	0.010%	1,000	1,000	0
Uruguay	0.087	0.089%	4,257	4,258	-1

\*As per UN resolution A/RES/73/271; a revised UN Scale will be applied when released

Contracting Party (Membership as at 9 October 2021)	2019-2021 UN Scale*	% Ramsar Total	Estimated annual contribution 2022	Annual contribution 2019-2021	Estimated change in annual contribution compared to previous triennium
Uzbekistan	0.032	0.033%	1,566	1,566	0
Vanuatu	0.001	0.001%	1,000	1,000	0
Venezuela (Bolivarian Republic of)	0.728	0.747%	35,623	35,633	-10
Viet Nam	0.077	0.079%	3,768	3,769	-1
Yemen	0.010	0.010%	1,000	1,000	0
Zambia	0.009	0.009%	1,000	1,000	0
Zimbabwe	0.005	0.005%	1,000	1,000	0
<b>Total</b>	<b>75.996</b>	<b>78.000%</b>	<b>3,779,000</b>	<b>3,778,998</b>	<b>2</b>
United States of America**		22%	1,065,799	1,065,799	0
<b>Grand Total</b>			<b>4,844,799</b>	<b>4,844,797</b>	<b>2</b>

\*As per UN resolution A/RES/73/271; a revised UN Scale will be applied when released

\*\* As previously, 22% of total contributions from Contracting Parties