

Report 2009 of the Nordic Baltic Wetlands Initiative

1. Title of the regional initiative

The Nordic Baltic Wetlands Initiative

2. Work and activities undertaken during the year 2009

Provide a simple summary on your work undertaken, by listing your activities, the results achieved and your indicators of success according to the format below:

objectives	activities	indicators	results/outputs
1. NorBalWet as operational means in the region	1.1 Coordination group meetings (country reviews)	4 meetings held	4 memorandums, situation in each country
	1.2. CEPA activities: WWD	Media coverage, material produced	New date for all NorBalWet countries
2. Problem-oriented and practical networks	2.1. Seminar 2009 Turku	Agenda and participation list of Turku	Conclusions of the seminar
	2.2. NorBalWet www-pages	Existing www-pages	Updated www-pages
3. Review of existing Ramsar sites	No planned activities for 2009		
4. Optimal use of Ramsar tools and strengthen scientific and technical capacity	4.1. Presentations of Ramsar tools in seminar	Presentations held	Growing awareness of Ramsar tools to be used
5. Collaboration with other partners	5.1. Invitation to the seminar	Participation list	Added cooperation
6. Develop capacity for coordinating regional projects	6.1. Project planning for NorBalWet	Application planning (2009-2010)	Project application and project in progress 2010

3. Financial report for the year 2009

Provide a summary of income and expenditures:

activities	planned expenditures	real expenditures
1.1 activity	500 euros	1000 euros
1.2 activity	500 euros	500 euros
2.1 activity	8000 euros	7000 euros
6.1. activity	4000 euros	4500 euros
total	13000 euros	13000 euros

sources of income (donors)	income received
Ministry of Environment, Finland	13000 euros
Ramsar core budget	amount (currency)
Not applied	
total	13000 euros

Financial balance on 31 December 2009.

4. Work and activities planned for 2010

Provide a simple summary of your planned work, by listing your activities, their anticipated results and your indicators of success according to the format below:

objectives	activities	indicators	results/outputs
1. NorBalWet as operational means in the region	1.1 Coordination group meetings (country reviews)	meetings held	memorandums, state of implementing the convention in each country
	1.2. CEPA activities: WWD	Media coverage, material produced	Added awareness
2. Problem-oriented and practical networks	2.1. 2 nd Conference, 2010	Agenda and participation list	Conclusions of the conference
	2.2. NorBalWet www-pages	Existing www-pages	Updated www-pages in use
3. Review of existing Ramsar sites	No planned activities		
4. Optimal use of Ramsar tools and strengthen scientific and technical capacity	4.1. Presentations of Ramsar tools in seminar	Presentations held	Growing awareness of Ramsar tools to be used
5. Collaboration with other partners	5.1. Invitation to the seminar	Participation list	Added cooperation
6. Develop capacity for coordinating regional projects	6.1. Project planning for NorBalWet	Application	Application approved, project in progress

5. Financial plan for the year 2010

Provide a summary of expected income and budgeted/planned expenditures:

activities	planned expenditures	real expenditures
total	53000 euros	

sources of income (donors)	income received
Norwegian Directorate for Nature Management	53000 euros
Possible project funding	?
Ramsar core budget	amount (currency)
Not applied	
total	53000 euros