

RAMSAR ANNUAL CONTRIBUTIONS

DOC. SC37-7

2009

Proposed

New Staff
Structure

		UN %	Ramsar %	Zero Real Growth	Zero Nominal Growth	4% Growth	Proposed New Staff Structure
				CHF	CHF	CHF	CHF
1310-00091	Albania	0.006	0.006	1,000	1,000	1,000	1,000
1310-00001	Algeria	0.085	0.087	3,557	3,593	3,623	4,371
1310-00145	Antigua & Barbuda	0.002	0.002	1,000	1,000	1,000	1,000
1310-00003	Argentina	0.325	0.331	13,600	13,737	13,851	16,711
1310-00002	Armenia	0.002	0.002	1,000	1,000	1,000	1,000
1310-00004	Australia	1.787	1.823	74,781	75,535	76,158	91,887
1310-00005	Austria	0.887	0.905	37,119	37,493	37,802	45,609
1310-00124	Azerbaijan	0.005	0.005	1,000	1,000	1,000	1,000
1310-00099	Bahamas	0.016	0.016	1,000	1,000	1,000	1,000
1310-00102	Bahrain	0.033	0.034	1,381	1,395	1,406	1,697
1310-00006	Bangladesh	0.010	0.010	1,000	1,000	1,000	1,000
1310-00149	Barbados	0.009	0.009	1,000	1,000	1,000	1,000
1310-00116	Belarus	0.020	0.020	1,000	1,000	1,000	1,000
1310-00007	Belgium	1.102	1.124	46,116	46,581	46,965	56,664
1310-00112	Belize	0.001	0.001	1,000	1,000	1,000	1,000
1310-00118	Benin	0.001	0.001	1,000	1,000	1,000	1,000
1310-00008	Bolivia	0.006	0.006	1,000	1,000	1,000	1,000
1310-00128	Bosnia and Herzegovina	0.006	0.006	1,000	1,000	1,000	1,000
1310-00096	Botswana	0.014	0.014	1,000	1,000	1,000	1,000
1310-00009	Brazil	0.876	0.893	36,658	37,028	37,333	45,044
1310-00010	Bulgaria	0.020	0.020	1,000	1,000	1,000	1,000
1310-00011	Burkina Faso	0.002	0.002	1,000	1,000	1,000	1,000
1310-00132	Burundi	0.001	0.001	1,000	1,000	1,000	1,000
1310-00115	Cambodia	0.001	0.001	1,000	1,000	1,000	1,000
1310-00150	Cameroon	0.009	0.009	1,000	1,000	1,000	1,000
1310-00012	Canada	2.977	3.036	124,580	125,835	126,874	153,076
1310-00146	Cape Verde	0.001	0.001	1,000	1,000	1,000	1,000
1310-00148	Central African Republic	0.001	0.001	1,000	1,000	1,000	1,000
1310-00072	Chad	0.001	0.001	1,000	1,000	1,000	1,000
1310-00013	Chile	0.161	0.164	6,737	6,805	6,862	8,279
1310-00014	China	2.667	2.720	111,607	112,732	113,662	137,136
1310-00110	Colombia	0.105	0.107	4,394	4,438	4,475	5,399
1310-00084	Comoros	0.001	0.001	1,000	1,000	1,000	1,000
1310-00109	Congo	0.001	0.001	1,000	1,000	1,000	1,000
1310-00092	Congo, Democratic Republic o	0.003	0.003	1,000	1,000	1,000	1,000
1310-00015	Costa Rica	0.032	0.033	1,339	1,353	1,364	1,645
1310-00093	Côte d'Ivoire	0.009	0.009	1,000	1,000	1,000	1,000
1310-00016	Croatia	0.050	0.051	2,092	2,113	2,131	2,571
1310-00123	Cuba	0.054	0.055	2,260	2,283	2,301	2,777
1310-00125	Cyprus	0.044	0.045	1,841	1,860	1,875	2,262
1310-00017	Czech Republic	0.281	0.287	11,759	11,878	11,976	14,449
1310-00018	Denmark	0.739	0.754	30,925	31,237	31,495	37,999
1310-00135	Djibouti	0.001	0.001	1,000	1,000	1,000	1,000
1310-00131	Dominican Republic	0.024	0.024	1,004	1,014	1,023	1,234
1310-00019	Ecuador	0.021	0.021	1,000	1,000	1,000	1,000
1310-00020	Egypt	0.088	0.090	3,683	3,720	3,750	4,525
1310-00113	El Salvador	0.020	0.020	1,000	1,000	1,000	1,000
1310-00136	Equatorial Guinea	0.002	0.002	1,000	1,000	1,000	1,000
1310-00022	Estonia	0.016	0.016	1,000	1,000	1,000	1,000
1310-00151	Fiji	0.003	0.003	1,000	1,000	1,000	1,000
1310-00023	Finland	0.564	0.575	23,602	23,840	24,037	29,001
1310-00024	France	6.301	6.426	263,681	266,337	268,536	323,995
1310-00025	Gabon	0.008	0.008	1,000	1,000	1,000	1,000
1310-00094	Gambia	0.001	0.001	1,000	1,000	1,000	1,000
1310-00105	Georgia	0.003	0.003	1,000	1,000	1,000	1,000

		UN %	Ramsar %	Zero Real Growth	Zero Nominal Growth	4% Growth	New Staff Structure
				CHF	CHF	CHF	CHF
1310-00026	Germany	8.577	8.748	358,926	362,542	365,535	441,026
1310-00027	Ghana	0.004	0.004	1,000	1,000	1,000	1,000
1310-00028	Greece	0.596	0.608	24,941	25,192	25,400	30,646
1310-00029	Guatemala	0.032	0.033	1,339	1,353	1,364	1,645
1310-00030	Guinea	0.001	0.001	1,000	1,000	1,000	1,000
1310-00031	Guinea-Bissau	0.001	0.001	1,000	1,000	1,000	1,000
1310-00032	Honduras	0.005	0.005	1,000	1,000	1,000	1,000
1310-00033	Hungary	0.244	0.249	10,211	10,314	10,399	12,546
1310-00034	Iceland	0.037	0.038	1,548	1,564	1,577	1,903
1310-00035	India	0.450	0.459	18,831	19,021	19,178	23,139
1310-00036	Indonesia	0.161	0.164	6,737	6,805	6,862	8,279
1310-00038	Iran, Islamic Republic of	0.180	0.184	7,533	7,608	7,671	9,256
1310-00156	Iraq, Republic of	0.015	0.015	1,000	1,000	1,000	1,000
1310-00037	Ireland	0.445	0.454	18,622	18,810	18,965	22,882
1310-00098	Israel	0.419	0.427	17,534	17,711	17,857	21,545
1310-00039	Italy	5.079	5.180	212,543	214,685	216,457	261,160
1310-00103	Jamaica	0.010	0.010	1,000	1,000	1,000	1,000
1310-00040	Japan	16.624	16.955	695,673	702,681	708,482	854,800
1310-00041	Jordan	0.012	0.012	1,000	1,000	1,000	1,000
1310-00153	Kazakhstan	0.029	0.030	1,214	1,226	1,236	1,491
1310-00042	Kenya	0.010	0.010	1,000	1,000	1,000	1,000
1310-00100	Korea, Republic of	2.173	2.216	90,935	91,851	92,609	111,735
1310-00133	Kyrgyz Republic	0.001	0.001	1,000	1,000	1,000	1,000
1310-00087	Latvia	0.018	0.018	1,000	1,000	1,000	1,000
1310-00114	Lebanon	0.034	0.035	1,423	1,437	1,449	1,748
1310-00139	Lesotho, Kingdom of	0.001	0.001	1,000	1,000	1,000	1,000
1310-00137	Liberia	0.001	0.001	1,000	1,000	1,000	1,000
1310-00119	Libyan Arab Jamahiriya	0.062	0.063	2,595	2,621	2,642	3,188
1310-00043	Liechtenstein	0.010	0.010	1,000	1,000	1,000	1,000
1310-00044	Lithuania	0.031	0.032	1,297	1,310	1,321	1,594
1310-00045	Luxembourg	0.085	0.087	3,557	3,593	3,623	4,371
1310-00111	Madagascar	0.002	0.002	1,000	1,000	1,000	1,000
1310-00097	Malawi	0.001	0.001	1,000	1,000	1,000	1,000
1310-00085	Malaysia	0.190	0.194	7,951	8,031	8,097	9,770
1310-00046	Mali	0.001	0.001	1,000	1,000	1,000	1,000
1310-00047	Malta	0.017	0.017	1,000	1,000	1,000	1,000
1310-00138	Marshall Islands	0.001	0.001	1,000	1,000	1,000	1,000
1310-00049	Mauritania	0.001	0.001	1,000	1,000	1,000	1,000
1310-00127	Mauritius	0.011	0.011	1,000	1,000	1,000	1,000
1310-00050	Mexico	2.257	2.302	94,450	95,401	96,189	116,054
1310-00121	Moldova, Republic of	0.001	0.001	1,000	1,000	1,000	1,000
1310-00104	Monaco	0.003	0.003	1,000	1,000	1,000	1,000
1310-00106	Mongolia	0.001	0.001	1,000	1,000	1,000	1,000
1310-00154	Montenegro	0.001	0.001	1,000	1,000	1,000	1,000
1310-00048	Morocco	0.042	0.043	1,758	1,775	1,790	2,160
1310-00140	Mozambique	0.001	0.001	1,000	1,000	1,000	1,000
1310-00142	Myanmar	0.005	0.005	1,000	1,000	1,000	1,000
1310-00090	Namibia	0.006	0.006	1,000	1,000	1,000	1,000
1310-00051	Nepal	0.003	0.003	1,000	1,000	1,000	1,000
1310-00052	Netherlands	1.873	1.910	78,380	79,170	79,824	96,309
1310-00053	New Zealand	0.256	0.261	10,713	10,821	10,910	13,163
1310-00101	Nicaragua	0.002	0.002	1,000	1,000	1,000	1,000
1310-00054	Niger	0.001	0.001	1,000	1,000	1,000	1,000
1310-00122	Nigeria	0.048	0.049	2,009	2,029	2,046	2,468
1310-00055	Norway	0.782	0.798	32,725	33,054	33,327	40,210
1310-00057	Pakistan	0.059	0.060	2,469	2,494	2,514	3,034
1310-00134	Palau	0.001	0.001	1,000	1,000	1,000	1,000
1310-00056	Panama	0.023	0.023	1,000	1,000	1,000	1,000
1310-00058	Papua New Guinea	0.002	0.002	1,000	1,000	1,000	1,000

		UN %	Ramsar %	Zero Real Growth	Zero Nominal Growth	4% Growth	New Staff Structure
				CHF	CHF	CHF	CHF
1310-00089	Paraguay	0.005	0.005	1,000	1,000	1,000	1,000
1310-00059	Peru	0.078	0.080	3,264	3,297	3,324	4,011
1310-00060	Philippines	0.078	0.080	3,264	3,297	3,324	4,011
1310-00061	Poland	0.501	0.511	20,966	21,177	21,352	25,761
1310-00062	Portugal	0.527	0.537	22,054	22,276	22,460	27,098
1310-00063	Romania	0.070	0.071	2,929	2,959	2,983	3,599
1310-00064	Russian Federation	1.200	1.224	50,217	50,723	51,142	61,704
1310-00147	Rwanda	0.001	0.001	1,000	1,000	1,000	1,000
1310-00130	Saint Lucia	0.001	0.001	1,000	1,000	1,000	1,000
1310-00141	Samoa	0.001	0.001	1,000	1,000	1,000	1,000
1310-00152	Sao Tome and Principe	0.001	0.001	1,000	1,000	1,000	1,000
1310-00065	Senegal	0.004	0.004	1,000	1,000	1,000	1,000
1310-00081	Serbia	0.021	0.021	1,000	1,000	1,000	1,000
1310-00143	Seychelles	0.002	0.002	1,000	1,000	1,000	1,000
1310-00117	Sierra Leone	0.001	0.001	1,000	1,000	1,000	1,000
1310-00066	Slovak Republic	0.063	0.064	2,636	2,663	2,685	3,239
1310-00067	Slovenia	0.096	0.098	4,017	4,058	4,091	4,936
1310-00068	South Africa	0.290	0.296	12,136	12,258	12,359	14,912
1310-00021	Spain	2.968	3.027	124,203	125,455	126,490	152,614
1310-00069	Sri Lanka	0.016	0.016	1,000	1,000	1,000	1,000
1310-00144	Sudan	0.010	0.010	1,000	1,000	1,000	1,000
1310-00070	Suriname	0.001	0.001	1,000	1,000	1,000	1,000
1310-00071	Sweden	1.071	1.092	44,819	45,270	45,644	55,070
1310-00083	Switzerland	1.216	1.240	50,887	51,399	51,824	62,526
1310-00107	Syrian Arab Republic	0.016	0.016	1,000	1,000	1,000	1,000
1310-00126	Tajikistan	0.001	0.001	1,000	1,000	1,000	1,000
1310-00120	Tanzania, United Republic of	0.006	0.006	1,000	1,000	1,000	1,000
1310-00108	Thailand	0.186	0.190	7,784	7,862	7,927	9,564
1310-00086	The FYR of Macedonia	0.005	0.005	1,000	1,000	1,000	1,000
1310-00088	Togo	0.001	0.001	1,000	1,000	1,000	1,000
1310-00073	Trinidad and Tobago	0.027	0.028	1,130	1,141	1,151	1,388
1310-00074	Tunisia	0.031	0.032	1,297	1,310	1,321	1,594
1310-00075	Turkey	0.381	0.389	15,944	16,105	16,237	19,591
1310-00076	Uganda	0.003	0.003	1,000	1,000	1,000	1,000
1310-00095	Ukraine	0.045	0.046	1,883	1,902	1,918	2,314
1310-00155	United Arab Emirates	0.302	0.308	12,638	12,765	12,871	15,529
1310-00077	United Kingdom	6.642	6.774	277,951	280,751	283,069	341,529
1310-00078	Uruguay	0.027	0.028	1,130	1,141	1,151	1,388
1310-00129	Uzbekistan	0.008	0.008	1,000	1,000	1,000	1,000
1310-00079	Venezuela	0.200	0.204	8,369	8,454	8,524	10,284
1310-00080	Viet Nam	0.024	0.024	1,004	1,014	1,023	1,234
1310-00157	Yemen	0.007	0.007	1,000	1,000	1,000	1,000
1310-00082	Zambia	0.001	0.001	1,000	1,000	1,000	1,000
	SubTotal	76.478	78.000	3,267,154	3,299,182	3,325,691	3,994,351
1310-21371-0	Voluntary contribution - USA	22.000	22.000	902,681	930,415	937,464	1,128,056
TOTALS		98.478	100.000	4,169,835	4,229,597	4,263,155	5,122,407

Annual contributions for 2010 thru 2011 will be based on the new UN percentages to be approved by the General Assembly