

<b>Status of Projects Managed by the Convention Bureau</b>					
Triennium Report for the years 1999, 2000, 2001 and up to 31 August 2002					
Project Number	Project Title / Description	Income		Total Expenditures	Project Balance
		1 Jan. 1999 to 31 Aug 2002		1999-2002	as of 31 August 2002
7002-000	<p><b>Ramsar Advisory Missions (RAMs)</b>            Technical missions, at the request of the countries concerned, to Ramsar sites included in the Montreux Record in order to prepare recommendations on how to address the problems involved.</p> <p><i>Activities in 2000:</i>            RAM No. 41 to Ichkeul, Tunisia (on Montreux record) was undertaken in March 2000 by a consultant and the RC for Africa.            RAM No. 42 to Djoudj, Senegal and Diawling, Mauritania was undertaken in September 2000.            RAM No. 43 to the Ebro Delta, Spain, took place in September 2000.</p> <p><i>Activities in 2001:</i>            Two experts visited the Schinias wetlands in Greece.            RAM No. 44 to the Sumava Peatlands in the Czech Republic took place in June 2001            The RC for Africa undertook RAM No. 45 to the Parc national de la Keran site in Togo in August 2001.            RAM No. 46 was made to the Mühlenberger Loch in Germany (24-26 September 2001).            RAM No. 47, a joint World Heritage/UCN mission for the Srebarna site in Bulgaria was undertaken in October 2001.            RAM No. 48 was undertaken at the Liancanelo Site in Mendoza, Argentina in October 2001.            RAM No. 49 was undertaken at the Ouse Washes Ramsar Site, UK on 5-8 November 2001.            RAM No. 50 to Chilika Lake, India, for removal of this site from the Montreux Record took place 11-13 December</p>	Balance Carried Forward at 01.01.99	CHF	CHF	CHF
		Balance Carried Forward	103,913	79,165	54,663
		UK - RSPB 1999	9,600		
		UK - RSPB 2000	10,476		
		UK - RSPB 2001	9,838		
7051-000	<p><b>Wetland Database / Directory Expertise</b>            Support for the development of the Ramsar expert database. A consultant was appointed to set up and compile a database of wetland experts, particularly from developing countries and countries whose economy is in transition. The database was launched on World Wetlands Day, 2 February 1998 and currently has entries on over 300 experts from 68 countries. The Bureau is looking for ways to continue to maintain the database.</p>	Balance Carried Forward	3,617	3,617	Closed 28.01.00
		USA			
7056-000 7056-030	<p><b>Wetlands for the Future. An initiative to promote training in the management of wetlands in Latin America and the Caribbean</b>            Support for wetland training and education in the Neotropics in the context of the agreement between the Government of the United States and the Bureau concerning the partnership for effective implementation of the Convention in the Western Hemisphere in honour of the Convention's 25th Anniversary. Projects are jointly approved by the US Department of State, US Fish and Wildlife Service, and the Bureau.            Expenditure to date has funded 149 projects in the Neotropics in the field of training and capacity building.            Funding has also been provided to support four specialized workshops in Colombia, Mexico, the CARIBWA Conference and the Turtle workshop in Belize. The project also provided 8 specialists the chance to attend the Millennium 2000 Wetland Event in Quebec City, Canada in August 2000.            * Funds in the amount of CHF 119,364 are committed for previous years' contracts.</p> <p>In 2001, 42 proposals were submitted, and approval for funding was given to 23 projects and two workshops.            In 2002, 34 proposals were submitted and 21 were approved.</p>	Balance Carried Forward	239,560	1,474,611	731,125
		USA - Dep't of State - 1999	445,380		
		USA - Dep't of State - 2000	442,098		
		USA - Dep't of State - 2001	539,730		
		USA - Dep't of State - 2002	538,968		

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		1 Jan. 1999 to 31 Aug 2002		1999-2002	as of 31 August 2002
7056-041	<b>Conservacion Altoandinos - Chile</b> In 2002, Minera Escondida Ltda generously gave US\$30,800 towards a project in Chile entitled: "Action plan for the conservation and development of the High Andean wetlands".	Balance Carried Forward at 01.01.99	CHF	CHF	CHF
		Minera Escondida Ltda	49,228	37,801	11,427
7063-000	<b>Wetland Biodiversity Publication</b> Publication of Wetland Biodiversity in connection with the celebration of the Convention's 25th Anniversary; the printing of the publication was donated by India. The remaining funds were used for its dissemination.	Balance Carried Forward	7,971	7,971	Closed 31.12.00
		India	Printing		
7066-000	<b>25th Anniversary Pledges</b> In honour of the Convention's 25th Anniversary, pledges from a number of Contracting Parties have been earmarked for support of goals listed in the Ramsar Strategic Plan 1997-2002. Certain Contracting Parties pledged funds to be used in their own countries. A donation of non-earmarked funds from Switzerland (CHF 500,000) continues to sustain this project. A paper was prepared for the UNFCCC COP5. Wetlands International prepared a Global Review Study. A River Basin Study was prepared in 2000, which led to the implementation of the River Basin Initiative. Workshops on Inland Water Ecosystems were held in Zimbabwe in July 2000, Colombia in September 2000, and Malaysia in November 2000. Field equipment was furnished to the Hamukungu Ramsar Site Management Association in Uganda. Five scientists were sponsored to attend the Asian Wetland Symposium in Penang, Malaysia in August 2001.	Balance Carried Forward	126,470	109,185	17,285
		Switzerland			
7070-000	<b>Special Requests Project</b> The funds in this project are designed to be made available at short notice to governments, NGOs, and other bodies (normally within Ramsar Contracting Party States, though exceptionally in non-Party countries) for activities related to the Convention and Strategic Plan which only require limited funds. Expenditure to date has funded sixteen projects.  <i>Examples:</i> A contract with the Kenya Wildlife Service funded the preparation of Lake Bogoria as a Ramsar site. The project supported an expert to travel to the ISEH meeting in Brisbane. A translation of the Ramsar Toolkit into Chinese was funded in 2001. The fund helped pay for the printing of the WCMC Seagrass Atlas. 200 Video copies were made for EcoCienca in Ecuador. Belgium provided funding for the airfare of a participant from Senegal to the RIZA course in the Netherlands.	Balance Carried Forward	2,786	38,925	29,997
		Project transfers	55,206		
		Belgium, Wallonne Region	10,931		
7071-000	<b>Swiss Grant for Africa 1997</b> The 1997 grant for work in Africa was used for the assessment of potential Ramsar sites in The Gambia; for initial studies on populations of water birds in a Ramsar site in Gabon; for the preparation of a management plan for a national park in Niger; for an emergency rehabilitation plan in a biosphere reserve in Senegal; for Wetlands International's 1997 African Waterfowl Census Report; and for seed funding for a project to evaluate wetland systems in the Southern African Development Community (SADC).	Balance Carried Forward	37,109	29,109	8,000
		Switzerland			
7072-000	<b>MedWet 2 Co-ordination</b> WWF's Mediterranean Programme provided funds to cover the MedWet Co-ordinator's part-time salary and travel and office expenses in 1997 and 1998. For 1999 and 2000 the contributions came from the MAVA Foundation.  The Greek Government contributed funds to help establish and support the MedWet Unit in Greece.	Balance Carried Forward	-105,027	260,670	79,330
		WWF - International - 1999	105,000		
		MAVA Foundation - 1999	160,000		
		MAVA Foundation - 2000	180,000		
		Greece - Min.of Environment 2001	160,000 €		
		Greece - Min.of Environment 2002	160,000 €		

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		1 Jan. 1999 to 31 Aug 2002		1999-2002	as of 31 August 2002
7073-000	<p><b>Seventh Meeting of the Conference of the Parties</b> Expenditures relating to the 7th Conference of the Parties in San José, Costa Rica in 1999.</p> <p>* These amounts were paid directly to the COP7 Trust Fund opened in Costa Rica.</p>	<p>Balance Carried Forward at 01.01.99 CHF</p> <p>Registration Fees 90,563</p> <p>Hotel Commissions 83,383</p> <p>Bal PanAm meeting 2,111</p> <p>Greece 8,000</p> <p>USA Dept of State 97-99 179,973</p> <p>Core Budget 98+99 170,000</p> <p>Reserve Fund 158,614</p> <p>Sweden, Sida 50,224</p> <p>Switzerland 50,000</p> <p>Transfer to cover deficit 63,372</p> <p>Total 856,240</p> <p>* US FWS 100,000 \$</p> <p>* Netherlands,Embassy 50,000 \$</p> <p>* Spanish Int'l Cooperation Agency 45,000 \$</p>	CHF	CHF	CHF
7074-000	<p><b>African Intern</b> Financial support from the USA in 1999 provided training of an intern from Africa and to expose him/her to the workings of the Convention as an instrument for international co-operation for the conservation and wise use of wetlands. The intern gives technical assistance to the Bureau's Regional Co-ordinator for Africa. Now funded through the Core budget.</p>	<p>Balance Carried Forward -13,383</p> <p>USA - Fish &amp; Wildlife Service 30,400</p>		17,017	Closed 31.12.00
7076-000	<p><b>Austrian-Kenyan Twinning Project on Studies on White Stork in their Wintering Grounds</b> Support from the Austrian Federal Ministry for Environment for Ramsar to coordinate with the Ministry of Tourism and Wildlife of the Kenya Wildlife Service to start on Phase II of the project on the European White Stork in their wintering grounds. Sub-projects include a mini-poster on the distribution and ecology of the White Stork, a twinning programme between schools, communities &amp; national park administrators and providing equipment for site managers.</p>	<p>Austria 1999 3,421</p> <p>Austria, Arge Natuursch. 2001 3,176</p> <p>Austria, Umwelt - 2001 3,199</p>		6,620	3,176
7079-000	<p><b>Evian Project (1998-2000)</b> The Evian project, known formally as the 'Caring for Water Resources and Water Quality Initiative', is a portfolio of activities in support of the Convention, funded by the Groupe Danone (which includes the Evian mineral water company) and the French Global Environment Facility (FFEM), and developed with the support of the Government of France, the town of Evian, and in particular the Conservatoire du Littoral.  A brochure describing this project will be distributed at COP8.</p>	<p>Balance Carried Forward 1,680</p> <p>Danone Evian 698,152</p> <p>Conservatoire Littorale 35,732</p> <p>France, FFEM 399,145</p>		1,134,709	Closed 03.2002
7079-010 to 080	<p><b>Evian Project 2001 - 2002</b> Danone has committed to continuing the Evian project and has provided funding for a total of FFR 2,000,000 over a period of two years.  The 2001 programme included: A symposium on Mountain Living Waters; an Evian Encounter for Arab Countries, a Workshop through EACN China, various Communications projects and the Evian Exhibition. During 2002 an additional three projects were added: A Workshop through EACN Japan; The Evian Award 2002 (to be presented at COP8 Valencie); and an Evaluation Report of the whole project will be prepared by a consultant.</p>	<p>Danone Evian - 2001 232,271</p> <p>Danone Evian - 2002 223,233</p>		443,505	11,999

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		1 Jan. 1999 to 31 Aug 2002		1999-2002	as of 31 August 2002
7081-000	<p><b>Swiss Grant for Africa 1998</b></p> <p>The 1998 grant for work in Africa covered the balance of seed funding for a project to evaluate wetland systems in the Southern African Development Community (SADC); development of an integrated management plan at a Ramsar site in Botswana; support for the development of a common approach to shared water catchment areas in Benin, Burkina Faso, Niger, and Togo; support for a public awareness campaign on invasive species in wetlands; completion of the national wetland policy in Zambia; and Wetland International's 1998 African Waterfowl Census Report.</p>	Balance Carried Forward at 01.01.99	CHF	CHF	CHF
		Balance Carried Forward	74,681	86,781	7,900
		Switzerland, additional funds	20,000		
7083-000	<p><b>Costa Rica Conference of the Parties - Delegate Support</b></p> <p>Support for 181 delegates and observers from developing countries and countries whose economies are undergoing transition to attend the 1999 Conference of the Parties.</p> <p>In total 181 delegates were funded, from 85 Contracting Parties and 17 Observer States.</p>	Australia	9,680	775,416	Closed
		Austria	4,603		10.10.00
		Belgium	21,140		
		Canada, CIDA	16,877		
		Denmark	30,000		
		Finland	40,421		
		France, Min. Foreign Affairs	17,428		
		France, Min. of Environment	24,394		
		Germany	40,809		
		Hungary	29,700		
		Italy	49,682		
		Japan	100,000		
		Netherlands	73,800		
		Norway	18,850		
		Portugal	1,600		
		Sweden, SIDA	146,457		
		Switzerland	50,000		
		United Kingdom	21,105		
		From 7061	15,321		
		UNESCO	28,500		
		WWF Int'l	10,000		
		WWF-Australia	6,088		
		WWF-UK	14,616		
		Honorarium WRP	4,345		
		<b>Total</b>	<b>775,416</b>		
7084-000	<p><b>Asian Regional Meeting</b></p> <p>Preparatory meeting for the 1999 Conference of the Parties, covering the cost of the meeting facilities and materials, travel and subsistence costs of sponsored participants and staff, and hospitality provided during the meeting which was held in Manila, The Philippines, in February 1999.</p> <p>** SIDA donated the balance to 7073 COP7 preparations.</p>	Sweden, Sida	175,125	175,125	Closed
					28.01.00
7086-000	<p><b>Ramsar Promotional Book</b></p> <p>This book will depict significant Ramsar sites around the world.</p> <p>A consultant co-ordinated the call for photographs to all Parties, the production of a CD-Rom and the final printing of the book. The book will be ready for distribution at COP8.</p>	Switzerland	50,000	44,687	90,313
		Spain, Min. of Env.	85,000		

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		1 Jan. 1999 to 31 Aug 2002		1999-2002	as of 31 August 2002
7087-000	<p><b>Japan Voluntary Additional Contribution</b>            Voluntary contributions from Japan in the years 1997, 1998 and 1999 specifically targeted for projects in the Asian region. Funds have been donated to COP7 Sponsored Delegate travel, the Small Grants Fund for 1999, and two Small Grants Projects in Nepal in 1999 and 2000.            In 2001 CHF 100,000 was approved to support the Asian Regional Meetings in 2001 and 2002.            In 2002 CHF 100,000 was approved to support COP8 delegates.</p>	Balance Carried Forward at 01.01.99	CHF	CHF	CHF
		Balance Carried Forward	211,677	424,000	206,040
		Japan, Min. of Foreign Affairs	418,363		
7088-000	<p><b>Swiss Grant for Africa 1999</b>            Six projects were funded in Botswana, Burkina Faso, Cameroon and Nigeria.            A combined implementation of environment-related conventions in CAR, Benin, Cameroon and Tanzania was established. A wetlands Inventory Training program was initiated in Cameroon and Kenya.</p>	Switzerland	154,444	148,436	6,008
7089-000	<p><b>Publication of COP7 Proceedings</b>            Approximately 600 copies of the COP7 Proceedings (Resolutions and Recommendations, List of Participants and the Conference Report) were mailed to participants of the COP.            The grant also paid for the production of the Ramsar "Toolkit" - a boxed set of 10 handbooks.            The Bureau has mailed out approximately 2,500 sets of this reference guide.</p>	Spain - Biodiversity Foundation Ministry of Environment	240,675	240,684	Closed 07.06.01
7090-000	<p><b>Convention Outreach Programme</b>            The 24th Standing Committee approved the use of the excess in the Reserve fund to initiate the "Voluntary Fund for the Convention's Outreach Programme". A consultant has prepared a report on implementing the Convention's Outreach Programme 1999-2002: Reviewing and Action Planning for Wetland Communication, Education and Public Awareness. The report has been translated into French and Spanish.            A consultant was engaged to prepare documents for World Wetland Day.            A contribution was made to the Ugandan Wetland Programme for preparations for WWD 2002.            A consultant was engaged to prepare an information document entitled 'Agenda 21 and the Ramsar Convention' on Ramsar's activities, for the UN Department of Economic and Social Affairs, for the information of those involved in the preparation of the 2002 World Summit on Sustainable Development.</p>	Reserve Fund excess Transfers from projects	76,839 50,884	97,311	30,412
7091-000	<p><b>GEF Iran</b>            The Bureau acted as International Service Provider under contract to the UNDP.            Five expert consultants were contracted to prepare studies on Wetland Appraisal; Legal and Institutional work; and Management and Training. All final reports have been submitted.</p>	UNDP GEF	148,567	148,567	Closed 16.05.02
7092-000	<p><b>MedWet Com3</b>            Provided the travel expenses for sponsored delegates to the MedWet Com3 meeting in Djerba, Tunisia in 2000.</p>	Portugal Spain, Min. of Environment	3,868 15,424	19,292	Closed 31.12.00
7093-000	<p><b>Swiss Grant for Africa 2000</b>            The Swiss Grant has provided funding for six projects in:            Botswana: Development of a management plan for the Okavango Delta.            Guinea: Implementing the Convention. Sierra Leone: Assistance to ratify Ramsar sites.            Madagascar: Management plan for Manambolomaty site.            As well, a public awareness &amp; education programme has been started in Ghana and Kenya, an emergency plan against <i>Salvinia molesta</i> was funded in Senegal, and a workshop was held in Mauritius.</p>	Switzerland	142,744	132,002	10,742

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		1 Jan. 1999 to 31 Aug 2002		1999-2002	as of 31 August 2002
7094-000	<p><b>STRP Working Groups</b></p> <p>In 2001 consultants prepared reports for COP8 on:            &gt; Development of Guidance on Climate Change and Wetlands            &gt; Preparation of Guidelines for Water Allocations and Management            &gt; Contribution to Guidelines for Water Allocations and Management            &gt; Global Review of Wetland Resources - Wetland Inventory Meta-database            &gt; Principles and guidelines for integrating wetlands into Integrated Coastal Zone Management.</p>	Balance Carried Forward at 01.01.99	CHF	CHF	CHF
		UK - Dept of Environment	12,070	99,835	18,267
		USA - Dept of State	65,496		
		Reserve fund excess	40,536		
7095-010	<p><b>COP8 - Valencia, Spain 2002 - Administration</b></p> <p>Expenditures relating to the Conference of the Parties to be held 18-26 November 2002. The funding will cover the translation of documents before and during the COP; hiring of consultants and experts; reproduction and distribution of documents; interpreters and translators; per diems and travel for Bureau staff &amp; printing of the COP8 Proceedings.</p>	Spain	721,000	257,656	582,199
		Switzerland has pledged	50,000		
			771,000		
7095-020	<p><b>COP8 - Sponsored Delegates</b></p> <p>Additional fundraising has been initiated to achieve a total goal of CHF 1.4 million to support delegates and observers from developing countries and countries whose economies are undergoing transition to attend the Conference of the Parties in Valencia, Spain in November 2002.</p>	Austria, Fed. Min. of Agriculture, For	13,797		645,127
		Belgium, Ministere de la Region Wal	18,000		
		Finland, MoEnv.	14,704		
		Germany, Ministry for Umwelt, Natur	50,726		
		Hungary, Dept for Int'l Relations	17,099		
		Hungary, Min for Euro Relations	33,378		
		Japan, Mission	100,000		
		Netherlands, Min. of Agriculture, Nat	23,480		
		Spain, Ministerio de Medio Ambiente	100,000		
		Sweden, SIDA	34,910		
		UK, DEFRA	80,513		
		USA - Dep't of State	158,520		
			645,127		
		<i>Pledged:</i>			
		Denmark, Min. of Env.DANCEE	29,350		
		France, Min. of Environment	33,085		
		France, UNESCO	29,900		
		Netherlands, Min. of Agriculture, Nat	6,000		
		Switzerland, Direction du Developpe	60,000		
			158,335		
7095-030	<p><b>COP8 - Secondee</b></p> <p>Mr Carlos Villalba has been seconded from Spain as the Bureau's "COP8 Technical Support Officer" until December 2002. Part of Mr Villalba's time will be devoted to working with the MedWet Coordination Unit in Athens.</p>	Spain, Ministry of Environment	239,333	179,424	59,909
7096-000	<p><b>European Regional Meeting - Bled, Slovenia 13-18 October 2001</b></p> <p>The meeting was attended by 141 participants, representing 38 Contracting Parties in the European Region (of a total of 44), nine international organisations, and a number of non-governmental organisations and invited experts. A total of 45 sponsored delegates were helped with funding to attend the meeting.</p> <p>Note: Some contributions originally made to this meeting were transferred to other meetings, with the donors consent.</p>	Austria	14,899	114,932	Closed
		Denmark, DANCEE	29,250		31.12.01
		France	33,138		
		Netherlands	17,222		
		Switzerland	20,000		
		UK, DEFRA	423		
			114,932		

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		1 Jan. 1999 to 31 Aug 2002		1999-2002	as of 31 August 2002
7097-000	<b>Middle East Regional Meeting - Beirut, Lebanon, 5-10 October 2002</b> The meeting will be attended by approximately 50 persons, comprising 7 from non-Contracting Parties, 7 Partner organizations, 4 NGO's, plus observers. Thirteen sponsored delegates will be supported to attend the meeting.	Balance Carried Forward at 01.01.99	CHF	CHF	CHF
		Japan	61,330	17,270	44,060
7097-010	<b>West and Central Asian Regional Meeting - Islamic Republic of Iran, 3-5 February 2002</b> The meeting was attended by 38 participants, comprising 8 Contracting Parties, 3 non-Contracting Parties, 6 Partner organizations, 9 International and regional organizations, plus observers. Sixteen sponsored delegates were supported to attend the meeting.	Japan	37,318	48,249	Closed
		Belgium, Wallonne District	10,931		12.08.02
7097-020	<b>East Asian Regional Meeting - Bangkok, Thailand, 1-3 October 2001</b> The meeting was attended by 78 persons, comprising 9 Contracting Parties, 2 non-Contracting Parties, 7 organizations, 7 NGO's, plus observers. Eighteen sponsored delegates were supported to attend the meeting. * Japan offered full funding, but Sida's contribution had to be used before 31.12.01. Thus Japan's funding had to be reserved.	Japan*	1,000	34,399	Closed
		Sweden, SIDA	33,400		12.08.02
7098-010	<b>Central and Northern Africa Regional Meeting - Algiers, Algeria 19-21 March 2002</b> The meeting was attended by 38 persons, comprising 10 Contracting Parties, 7 non-Contracting Parties, 3 organizations and 7 partner organizations. In total 25 delegates were sponsored to attend.	MAVA	50,000	71,800	Closed
		Sweden, SIDA	718		26.08.02
		Norway, Dir. For Nature Mgmt	10,000		
		Algeria, Min. of the Environment	11,229		
7098-020	<b>Eastern &amp; Southern Africa Regional Meeting - Lusaka, Zambia, 12-14 November 2001</b> The meeting was attended by 38 persons, comprising 10 Contracting Parties, 7 non-Contracting Parties, 3 organizations and 7 partner organizations. In total 32 delegates were sponsored to attend.	Sweden, SIDA	66,981	73,891	Closed
		Norway, Dir. For Nature Mgmt	6,910		31.12.01
7098-030	<b>West Africa and Island States Regional Meeting - Cotonou, Benin 5-7 June 2002</b> The meeting was attended by 38 persons, comprising 10 Contracting Parties, 7 non-Contracting Parties, 3 organizations and 7 partner organizations. In total 32 delegates were sponsored to attend.	Norway, Dir. For Nature Mgmt	14,524	95,784	Closed
		Sweden, SIDA (2002)	41,260		26.08.02
		Switzerland, Agency for Environ.	40,000		
7098-040	<b>Summary meeting for the Africa Region - Gland, Switzerland October, 2002</b> A meeting will be held in Gland to summarize the key results of the regional meetings.	Norway, Min. of Environment	14,151		14,151
7099-000	<b>South America Regional Meeting - Buenos Aires, Argentina 10-12 September 2001</b> A total of 58 delegates attended the first regional meeting. Of these 13 Contracting Parties and 4 organizations were represented. A total of 26 delegates were sponsored to attend the meeting.	Argentina	87,023	87,023	Closed
					31.12.01
7099-010	<b>Central America and Caribbean Regional Meeting - Guayaquil, Ecuador 1-5 July 2002</b> Ninety participants attended the meeting, of which the following Contracting Parties were represented: 22 from the Neotropics, three from North America and 3 European observers. Five non-Contracting Parties participated. Five Partner organizations and 13 NGOs were represented. A total of 41 delegates were sponsored to attend.	Canada	9,612	173,107	38,576
		Spain	43,551		
		USA	158,520		
			211,684		
7099-020	<b>Americas Regional Meeting to non-CP States 15-22 September 2002</b> A delegation of representatives from the Bahamas, Trinidad & Tobago and the US Fish & Wildlife Service visited Antigua & Barbuda, Barbados, Guyana, Grenada, St Vincent & the Grenadines, and Saint Lucia (CP) to ascertain the status of preparation for adherence to the Convention.	USA	72,247	13,780	58,467
7099-030	<b>Central/North American &amp; Caribbean Regional Meeting - San Pedro Sula, Honduras, 26-28 September 2001</b> Over 60 delegates representing 17 Contracting Parties and four organizations, as well as other non-governmental agencies attended the meeting. Fifteen delegates were sponsored to attend.	Canada	5,960	47,882	Closed
		Norway, Dir. For Nature Mgmt	14,455		31.12.01
		Sweden, SIDA (2001)	13,686		
		USA	13,781		

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		1 Jan. 1999 to 31 Aug 2002		1999-2002	as of 31 August 2002
7100-000	<b>Swiss Grant for Africa 2001</b> Six initiatives were undertaken in 2001. An integrated management plan for the Okavango Delta in Botswana; an invasive species initiative for all African Contracting Parties; an African Waterfowl Census for all African CPs; Support for accession to the Convention for Burundi, Mauritius and Sudan; Restoration of a new Ramsar site in Algeria; and Transboundary management and Ramsar site designation in the Lake Malawi Basin for Malawi, Mozambique and Tanzania.	Balance Carried Forward at 01.01.99	CHF	CHF	CHF
		Switzerland	140,000	158,054	Closed
		OMPO - Oiseaux Migrateurs du Paléarctique Occidental	18,054		15.02.02
7100-010	<b>Swiss Grant for Africa 2002</b> Seven initiatives were undertaken for 2002 : Implementation of recommendations for a joint initiative on invasive species in Africa. Establishing the National Committee for the Niger Basin in Guinea. Encouraging non-pollutant energy through the Center for African Wetlands. Setting up the institutional mechanism for the implementation of the Convention in Angola, Mozambique, Djibouti, Rwanda, the Seychelles, and Lesotho. Technical assistance for implementation of the Convention in the above six African countries. Strengthening communication for Nigeria. Designation of Lake Malawi/Niassa/Nyasa as a Ramsar site.	Switzerland	140,000	127,061	89,709
		Swiss/WWF partnership	30,000		
		UNESCO	31,770		
		WWF Living Waters	15,000		
			216,770		
7101-000	<b>Interpretation for Sub-Group on COP8, 15-17 May 2002 in Gland</b> Spain has offered to pay for English, French and Spanish interpretation for the meeting of the Sub-Group on COP8.	Spain, Min. of Environment	32,852	12,150	20,702
7102-000	<b>Review and refine of the CBD programme of work on the biological diversity of inland water ecosystems.</b> A joint agreement funded by Wetlands International through their Conservation and Wise Use of Wetlands - Global Programme, to review current knowledge of the status and trends of the biological diversity of inland water ecosystems, its uses and threats; and to identify gaps in information. The projects objectives also included the evaluation of progress in the implementation of the current CBD PoW, and the review and refinement of the PoW.	Wetlands International	117,000	117,000	Closed 06.09.02
7103-000	<b>Transboundary Management of Ramsar &amp; World Heritage Site</b> Ramsar is supporting training for this five-year, 30 million Euro European Commission funded project involving 8 African countries surrounding the "W" area of the Niger River Basin. It comprises a wetland complex covering over 100,000 hectares, including two existing Ramsar sites (Burkina Faso & Niger) and one potential site (in Benin).	Belgium, Wallonne Region	20,000		20,000
7104-000	<b>High Altitude Wetlands/Lakes Workshop in Urumqi, China</b> A workshop was held in Urumqi in mid August 2002, to support the preparation, printing and publication of the Country Report. Eight participants were sponsored. A second workshop will be held before the end of the year	WWF - Living Waters Progm.	45,862	9,791	36,071
7105-000	<b>Participatory management Network Service - PMNS</b> SIDA has provided support since 2000 for the Participatory Management Clearinghouse on natural resources. It is a joint service of IUCN, Ramsar and WWF. Its aim is to improve the flow of information and knowledge and to share lessons on participatory management of natural resources. The present project is to consolidate the global PMC website in English and SIMP in Spanish.	Sweden - SIDA	76,887		76,887



Project Number	Project Title / Description	Income		Total Expenditures	Project Balance
		1 Jan. 1999 to 31 Aug 2002		1999-2002	as of 31 August 2002
7500-000	<b>(SGF) Small Grants Fund for Wetland Conservation and Wise Use</b> Assistance for wetland conservation and wise use initiatives in developing countries and countries with economies in transition. The Fund's resources are being directed to small-scale projects not traditionally covered by larger funding agencies. Some of the funds in the project reflect 25th Anniversary Pledges. * Funds from previous years are all committed for second payments to contracts.	Balance Carried Forward at 01.01.99	CHF	CHF	CHF
		Carried forward for previous years*	304,676	113,940	190,736
7500-500	<b>1999 Small Grants Fund</b> Fourteen projects were funded and Japan supported a project in Nepal and Switzerland (DEZA) funded a project in Armenia.	1999 Income Received	634,970	563,110	71,860
7500-600	<b>2000 Small Grants Fund</b> Eight projects were funded through the Grant, and OMPO co-funded a project in Niger-Togo.	2000 Income Received	400,166	350,809	49,357
7500 - 700	<b>2001 Small Grants Fund</b> Forty good quality proposals were submitted in response to the 2001 call for proposals. There were nine submitted from the African Region, 6 from the Americas, 8 from the Asian regional, 16 from the European region and one from Oceania. In total these projects amounted to CHF 1,325,121. The Standing Committee approved nine projects for a total of CHF 327,890 of available funds.  Belgium supports a separate project which tracks the Black Stork Flyways. WWF - Living Waters Programme is supporting a project in Mongolia. WWF International took over two projects in Morocco and Algeria. DGIS and Wetlands International took over three projects in Bulgaria, Belarus and the Slovak Republic.	Austria	12,000		
		Germany, Fed. Min. for Environ.	45,216		
		Japan - Min. of Foreign Affairs	99,678		
		UK, DEFRA	49,590		
		USA - Dept of State + Dept of Interior, Fish & Wildlife Service	126,275		
			<b>332,759</b>	270,394	62,365
		<i>SEPARATELY FUNDED PROJECT:</i>			
		WWF - Living Waters	7,000		
		<i>PROJECTS TAKEN OVER:</i>			
		WWF International	80,000		
		DGIS / Wetlands International	113,979		
7500-701	<b>SGF - Coral Reefs</b> The USA provided separate funding to promote projects specifically involved in protecting Coral Reefs.	USA, Dept of State	40,000	32,000	8,000
7500-610 7500-710	<b>SGF - Black Storks - Flyways Project</b> The Belgian Wallonne District is continuing to support a long-term study which tracks the flyways of the Black Stork between Europe and Africa.	Belgium, Wallonne District 2000 & 2001	40,000	20,000	20,000
7500-800	<b>2002 Small Grants Fund</b> To date we have received 56 proposals from 37 countries, requesting a total of 2,057,977 swiss francs in aid.	Austria - Min. Land, Forestry, Env.	12,206		277,473
		Sweden - SIDA	153,775		
		USA - Dept of State & Dept of Int.	111,492		
		TOTAL	<b>277,473</b>		