



REPORT TO DONORS

Sponsored Delegates
to the
10th Conference of the Parties



CONVENTION ON WETLANDS
CONVENTION SUR LES ZONES HUMIDES
CONVENCIÓN SOBRE LOS HUMEDALES
(Ramsar, 1971)

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**REPORT TO DONORS
10TH MEETING OF THE CONFERENCE OF THE PARTIES
TO THE RAMSAR CONVENTION
CHANGWON, KOREA 28 OCTOBER – 4 NOVEMBER 2009**

We are pleased to report on the use of the funds generously donated to enable delegates from developing countries to attend the 10th Meeting of the Conference of the Parties to the Ramsar Convention and some COP-related meetings. To this end, we are enclosing a statement of account, giving details of sponsored delegates costs. We hope that this will meet your reporting requirements and would be pleased to provide further details, if so required.

We were most gratified to have raised a total of CHF 474,791 in financial assistance, which allowed the Secretariat to sponsor 107 delegates from Contracting Parties and 1 Observer State. You should be aware that:

- all delegates were informed prior to the Conference that only their airfare, hotel accommodation, a small per diem, and any unavoidable costs en route would be covered
- the travel agent, MKA International Conference Services sought bids from several airlines and obtained the best possible economy-class airfares. In several cases delegates were asked to purchase local air tickets at greatly reduced prices; and were reimbursed in cash
- stopover costs were only incurred when delegates had a flight stopover connection the following day
- hotel accommodation in Changwon was paid on behalf of the delegates by the Secretariat and they each received a US \$50 daily allowance to cover meals and any other expenses
- in an attempt to save money, delegates were encouraged to share a room by being offered an incentive of \$150
- cancellation costs were incurred in the case of last-minute cancellations of air tickets because of the penalty clauses pertaining to cheap air fares.

Kindly note that your country or organization's contribution was duly acknowledged at the Conference itself and is reflected in the Conference Report to be distributed to all Contracting Parties under cover of a Diplomatic Note.

Without the participation of delegates from developing countries, Ramsar COP10 would have been very unbalanced and decisions taken would not have reflected the viewpoints of all Contracting Parties. We are therefore much obliged to you for your support.

Ramsar COP10 was a very successful meeting. In total, 32 Resolutions were adopted, many of which contain significant guidance to Parties for furthering the implementation of the Convention. All COP10 related documents, including the list of participants, and results of the Conference can be found in our website at :

http://www.ramsar.org/index_cop10_e.htm

Our accounts will be audited early in 2009 and if there are any modifications to this project, the adjusted figures would be posted on the web.

We trust that we may look forward to your help once again for COP11 which is to be held in Batumi, Romania mid-2012.

Chanwong, Rep of Korea Fundraising - Project 7130-300 Sponsored Delegates				INCOME	
Country	Amount Pledged	Received	DATE	Restrictions on use of donation	
	Currency	CHF	CHF		
RECEIVED					
Australia - Dept of Env.	AUD 15,094.86	12,064	12,064	16.10.08	Marshall Islands,Palau & Kiribati
Czech Republic		10,000	10,000	08.07.08	
Finland, MoE	EUR 7,000	11,318	11,318	23.06.08	
Germany, Fed Ministry for the Environment, Nature	EUR 10,000	15,755	15,755	01.10.08	
Gyeongnam Province	KRW 20 Mil	16,800	16,800	01.11.08	Rec'd in Korea in Won
Hungary, DoE	EUR 25,000	40,200	40,500	14.07.08	
Korea - DoE	KRW 40 Mil	53,050	53,050	05.11.08	Hotel deposits in Changwon
Norway, Royal Ministry of the Environment	NOK 200,000	39,675	39,675	20.06.08	
Peru	USD 1,335	1,501	1,501	20.10.08	To support Lorenzo BECK
Sweden, MoE	SEK 300,000	50,548	50,548	27.06.08	Report by end Feb
Switzerland - SDC		50,000	40,000	23.04.08	40k initial payment
Switzerland - SDC			10,000		10k WITH REPORT
US-Wildlife Without Borders	US 26,000	29,000			
MAVA Foundation		40,000	40,000	03.09.08	
DANONE - Evian Project	EUR 45,000	71,000	71,000	10.10.08	
WWF for Chad	EUR 3,500	5,248	5,248	23.10.08	To support Commanda Behera
Project 7120-000		28,632	28,632		Americas delegates
			412,210		
TOTAL RECEIVED		474,791		1,017,100	Budget requested
				47%	% Received
				105	Number of delegates possible
				4,525	Cost per delegate

**RAMSAR COP10
SPONSORED DELEGATES COST BREAKDOWN**

				CHF	COMMENTS
107	a - 1	Air fares		292,170	average: Chf 2,731
	a - 2	18 Air fare cancellations		25,067	(includes recovered costs)
	b	Overnights		19,003	
	c	Hotel nights 1,050 (avg 10 nites)		70,682	average US\$ 67 per night
	d	Sharing bonus (12)		2,100	US\$150 per delegate for sharing
	e	Insurance		7,991	US \$4.35 per del per day
	f	DSAs		67,210	US \$50 per day
			CHF	484,223	Swiss francs
				474,791	Income
				(9,432)	Loss
		<i>Average cost per Delegate</i>	CHF	4,525	



COP10 SPONSORED DELEGATE REPORT

Changwon, Korea 28 October to 4 November 2008



Swiss francs

	<i>Fundraising budget</i>	<i>Actual expenditures</i>		Total
				CHF
AFRICA	<i>47 Countries, 2 Delegates each</i>	35 Countries - 1 delegate each		
		5 from Standing Committee		
	<i>Air Fares and Stopovers</i>	Air Fares and Stopovers	120,519	
		Cancelations and Penalties	25,067	
	<i>Hotels (11 nites average) US\$49 per nite</i>	Hotels (10 nights average) US\$67 per night+penalties	21,324	
	<i>Sharing Bonus (\$150)</i>	Sharing Bonus (\$150)	175	
	<i>DSA's (US \$65) in Korean Won</i>	DSA's (US \$50) in Korean Won	21,862	
	<i>Insurance</i>	Insurance US\$4.35 per day	2,767	
	<i>Visas (US\$30)</i>	Visas were not reimbursed.		191,714
AMERICAS	<i>26 Countries, 2 Delegates each</i>	26 Countries (+9 add'l funding)		
		2 from Standing Committee		
	<i>Air Fares and Stopovers</i>	Air Fares and Stopovers	100,544	
	<i>Hotels (10 nites average) US\$63 per nite</i>	Hotels (10 nights average) US\$67 per night	17,893	
	<i>Sharing Bonus (\$150)</i>	Sharing Bonus (\$150)	875	
	<i>DSA's (US \$50) in Korean Won</i>	DSA's (US \$50) in Korean Won	22,664	
	<i>Insurance</i>	Insurance US\$4.35 per day	2,749	
		Visas were not reimbursed.		144,724
ASIA	<i>25 Countries, 2 Delegates each</i>	19 Countries		
		3 from Standing Committee		
	<i>Air Fares and Stopovers</i>	Air Fares and Stopovers	36,222	
	<i>Hotels (11 nites average) US\$49 per nite</i>	Hotels (10 nights average) US\$67 per night	18,185	
	<i>Sharing Bonus (\$150)</i>	Sharing Bonus (\$150)	175	
	<i>DSA's (US \$65) in Korean Won</i>	DSA's (US \$50) in Korean Won	12,115	
	<i>Insurance</i>	Insurance US\$4.35 per day	1,330	
	<i>Visas (US\$30)</i>	Visas were not reimbursed.		68,027
EUROPE	<i>12 Countries, 2 Delegates each</i>	11 Countries		
		1 from Standing Committee		
	<i>Air Fares and Stopovers</i>	Air Fares and Stopovers	31,234	
	<i>Hotels (11 nites average) US\$49 per nite</i>	Hotels (10 nights average) US\$67 per night	8,218	
	<i>Sharing Bonus (\$150)</i>	Sharing Bonus (\$150)	875	
	<i>DSA's (US \$65) in Korean Won</i>	DSA's (US \$50) in Korean Won	6,533	
	<i>Insurance</i>	Insurance US\$4.35 per day	732	
	<i>Visas (US\$30)</i>	Visas were not reimbursed.		47,591
OCEANIA	<i>5 Countries, 2 Delegates each</i>	4 plus 2 add'l funding = 6 countries		
	<i>Observer State - 1 [funded by Australia]</i>	1 from Standing Committee		
		Air Fares and Stopovers	22,654	
	<i>Air Fares and Stopovers</i>	Hotels (10 nights average) US\$67 per night	5,062	
	<i>Hotels (11 nites average) US\$49 per nite</i>	Sharing Bonus (\$150)	-	
	<i>Sharing Bonus (\$150)</i>	DSA's (US \$50) in Korean Won	4,037	
	<i>DSA's (US \$65) in Korean Won</i>	Insurance US\$4.35 per day	412	
	<i>Insurance</i>	Visas were not reimbursed.		32,166
	<i>Visas (US\$30)</i>			
TOTAL	Fundraising Appeal was for CHF 1,017,096			
		Actual donations received		474,791
		Actual expenditures in Swiss francs		484,223
		Loss		(9,432)

SPONSORED DELEGATES PER REGION						
						TOTAL
	SC	LDC + OLIC	LMIC	UMIC	% of DAC	
AFRICA	5	26	5	4	41%	40
AMERICAS	2	0	11	11	23%	24
Add'l funding			3	6		9
ASIA	3	12	5	2	22%	22
EUROPE	1	2	8	2	10%	13
OCEANIA	1	1	1	1	4%	4
Add'l funding		1	2	1		4
						116

SC relates to Standing Committee delegates from each region, who receive priority funding.
 % of DAC is the percentage of Contracting Parties by Region on the DAC list.

**Contracting Parties by Region
requesting support for sponsored delegates
to attend the Ramsar COP10
Changwon, Korea 28 October to 4 November 2008**



<p>AMERICAS</p> <ul style="list-style-type: none"> Antigua and Barbuda Argentina Barbados Belize Bolivia Brazil Chile Colombia Costa Rica Cuba Dominican Republic Ecuador El Salvador Guatemala Honduras Jamaica Mexico Nicaragua Panama Paraguay Peru Saint Lucia Suriname Trinidad and Tobago Uruguay Venezuela <p>AMERICAS REGION OBSERVER COUNTRIES</p> <ul style="list-style-type: none"> Dominica Grenada Guyana Haiti Netherlands Antilles (Territory?) Saint Vincent and the Grenadines St Kitts and Nevis 	<p>ASIA</p> <ul style="list-style-type: none"> Azerbaijan Bangladesh Cambodia China India Indonesia Iran Iraq Jordan Kazakhstan Kyrgyz Rep. Lebanon Malaysia Mongolia Myanmar Nepal Pakistan Philippines Sri Lanka Syria Tajikistan Thailand Uzbekistan Viet Nam Yemen <p>ASIA REGION OBSERVER COUNTRIES</p> <ul style="list-style-type: none"> Afghanistan Bhutan Laos Maldives Turkmenistan Oman
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<p>OCEANIA</p> <ul style="list-style-type: none"> Fiji Marshall Islands Palau Papua New Guinea Samoa 	<p>OCEANIA REGION OBSERVER COUNTRIES</p> <ul style="list-style-type: none"> Solomon Islands Vanuatu Tuvalu Kiribati Micronesia, Fed. States Tonga Cook Islands
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AFRICA

Algeria
Benin
Botswana
Burkina Faso
Burundi
Cameroon
Cape Verde
Central African Republic
Chad
Comoros
Democratic Republic of Congo
Djibouti
Egypt
Equatorial Guinea
Gabon
Gambia
Ghana
Guinea
Guinea-Bissau
Ivory Coast
Kenya
Lesotho
Liberia
Libyan Arab Jamahiriya
Madagascar
Malawi
Mali
Mauritania
Mauritius
Morocco
Mozambique
Namibia
Niger
Nigeria
Republic of Congo
Rwanda
Sao Tome and Principe
Senegal
Seychelles
Sierra Leone
South Africa
Sudan
Togo
Tunisia
Uganda
United Republic of Tanzania
Zambia

EUROPE

Albania
Armenia
Belarus
Bosnia-Herzegovina
Croatia
Georgia
Moldova
Montenegro
Serbia
TFYR Macedonia
Turkey
Ukraine

AFRICA REGION OBSERVER COUNTRIES

Angola
Eritrea
Ethiopia
Somalia
Swaziland
Zimbabwe