

Financial and budgetary matters: Status of annual contributions

Actions requested:

The Standing Committee is invited to:

- i. take note of the status of annual contributions;
- ii. note the actions listed in paragraphs 12 and 13 on group confirmation of outstanding contributions as part of the audit process;
- iii. note the actions listed in paragraphs 15, 17, 18 and 19 to continue encouraging the payment of annual contributions;
- iv. note the change in annual contributions receivable and in the annual provision against contributions receivable; and
- v. note the status of the African voluntary contributions.

Background

1. Article 6.6 of the Convention states:

“Each Contracting Party shall contribute to the budget according to a scale of contributions adopted by unanimity of the Contracting Parties present and voting at a meeting of the ordinary Conference of the Contracting Parties.”

2. Annual (assessed) contributions from Contracting Parties are used to finance the Convention’s core budget. Each year, the Secretariat invoices Parties for their annual contributions. Swiss franc (CHF) invoicing is based upon the approved core budget and the current United Nations Scale of Assessment, adjusted on a *pro rata* basis to reflect which States are Parties to the Convention at the beginning of the year.
3. In Resolution XIV.1 on *Financial and budgetary matters*, in paragraphs 17 and 18, the Conference of the Contracting Parties:

“17. URGES Contracting Parties with outstanding contributions to make a renewed effort to settle them as expeditiously as possible to enhance the financial sustainability of the Convention through contributions by all Contracting Parties;” and

“18. REQUESTS the Secretariat to contact Contracting Parties that have outstanding contributions in excess of three years and assist them to identify appropriate options to rectify the situation and to request a plan for making payment of contributions, and to report back to each meeting of the Standing Committee and Conference of the Contracting Parties on activities taken in this regard and results achieved; and AGREES that the Standing Committee should continue to consider appropriate action concerning Parties that have neither paid their outstanding contributions nor submitted a payment plan for this purpose.”

Status of annual contributions as at 31 December 2022

4. The table in Annex 1 of this document presents for each Contracting Party, listed in alphabetical order, the status of annual contributions at 1 January 2022, all payments received in 2022 and the status of contributions at 31 December 2022.
5. As per the table in Annex 1, as of 31 December 2022, CHF 451K of contributions due for 2022 had not been received, which corresponds to 9.3% of the CHF 4,845K contributions expected in 2022. The total due for the years prior to 2022 amounted to CHF 1,143K, compared to CHF 1,013K due for the years prior to 2021, an increase of 12.8%. Therefore, the total contributions due but not received by that date amounted to CHF 1,594K, which is an increase of CHF 58K compared to 2021, or an increase of 3.8%.
6. Contributions for 2022 had not been received, or not received in full, from 83 Contracting Parties by 31 December 2022 (compared to 93 at the end of 2021).
7. Table 1 below shows the status of contributions from 2018 to 2022 and the related provision for non-collection of contributions. The provision was increased by CHF 152K to CHF 1,202K at the end of 2022.

Table 1: Status of contributions and provision for non-collection, 2018-2022 (CHF '000)

Description	2018	2019	2020	2021	2022
Assessed contributions from Contracting Parties	3,779	3,779	3,779	3,779	3,779
Voluntary contribution from the United States of America	1,066	1,066	1,066	1,066	1,066
Cumulative contributions not received by year end	1,496	3,210	1,674	1,536	1,594
Provision for non-collection (i.e. provision against contributions not received)	663	896	990	1,050	1,202

8. In accordance with Decision SC57-39 taken by the Standing Committee at its 57th meeting, the provision for non-collection of outstanding contributions has been calculated since 2019 in accordance with the method proposed by the external auditor. As for prior years, a provision of 20% was applied on contributions not received within two years, 60% on contributions not received within three years, and 80% on contributions not received within four years. In addition, in accordance with Decision SC57-39, in order to fully comply with Swiss law, with the objective of incorporating the notion of economic risk resulting from delayed payment by some Contracting Parties over many years, a provision of 100% was applied on all outstanding balances of Contracting Parties which had not made a contribution payment to cover for outstanding contributions for the past four years, that is, for the years from 2019 to 2022.

9. In 2022 the full provision of 100% was applied to 44 Contracting Parties with total outstanding contributions of CHF 1,071K (comparing to 41 Contracting Parties with total outstanding contributions of CHF 905K in 2021), of which 12 Parties had not paid any contributions for more than ten years.
10. As of 31 December 2022, 106 Contracting Parties had paid all their contributions up to and including 2021 (compared to 101 Parties that at the end of 2021 had paid their contributions for the years up to 2020). Of these 106 Parties, 88 had also paid their full contributions for 2022 (compared to 78 Parties in 2021). During 2022, 12 Parties had already paid a total of CHF 549K towards their contributions for 2023. The Secretariat acknowledges, with appreciation, the consistent and prompt payment of these Contracting Parties.
11. A breakdown of the balances of outstanding contributions according to the year due, at 31 December 2022 and 31 December 2021, is shown in Table 2 below. The balances of contributions outstanding for over three years increased from CHF 530K at 31 December 2021 to CHF 738K at 31 December 2022. Table 2 also shows the overall increase in balances of outstanding contributions of CHF 58K.

Table 2: Balances of outstanding contributions, 31 December 2022 compared to 31 December 2021 (in '000 CHF, includes possible rounding differences)

Year due	Outstanding contribution balances (CHF '000) 31/12/2021	Outstanding contribution balances (CHF '000) 31/12/2022	Change (CHF '000) (2021-2022)
2013 or before	225	225	0
2014	70	70	0
2015	72	71	-1
2016	77	76	-1
2017	86	83	-3
2018	98	89	-9
2019	127	123	-4
2020	258	135	-123
2021	523	271	-252
2022	0	451	451
Total	1,536	1,594	58

12. The Standing Committee considered the external auditor's proposal on group confirmation of outstanding Contracting Party balances in response to Decision SC57-40 and, in Decision SC58-18, decided that it would acknowledge the status of the annual contributions intersessionally. The Secretariat would send the request for intersessional acknowledgement to the Standing Committee on behalf of the external auditor in the period following the closing of accounts and prior to the signing of the financial statements by the auditors.
13. Consequently, on 30 January 2023 the Secretariat sent a request to the Standing Committee to acknowledge the status of assessed contributions as at 31 December 2022. Since no comments were received within the given period of time, the outstanding contributions as at 31 December 2022 are considered as acknowledged.

Actions for 2023

14. In accordance with Resolution XIV.1, paragraph 18, the Secretariat will continue to engage with Contracting Parties on contributions not received, and especially those due for more than three years at the end of 2022, including with the Contracting Parties that have never paid any contribution.
15. In accordance with Decision SC54-26, and in line with other Conventions, the Secretariat continues to publish the updated status of contributions on the Convention website on a monthly basis¹, in the same format as the table presented in Annex 1.
16. Resolution XIV.1, paragraph 19, “requests Regional Representatives in the Standing Committee to engage Parties from their respective regions with outstanding contributions to encourage them to identify appropriate options to rectify the situation”. Regional Representatives may wish to share with the Standing Committee their efforts, outcomes and challenges encountered in implementing this request from the 14th meeting of the Conference of the Contracting Parties (COP14).
17. In 2023 the Secretariat will continue, as in 2022, to share with Regional Representatives the status of outstanding contributions on a quarterly basis, for further action, in line with the above instructions.
18. In accordance with Decision SC57-44, and following the experience of other Conventions, the Secretariat will continue to encourage timely payments of annual contributions by sending out reminders.
19. In accordance with Decision SC58-15, the Parties with outstanding contributions are invited to agree on a payment plan in discussion with the Secretariat and the Secretariat is instructed to work with Parties which have been able to pay outstanding contributions, particularly the long-standing ones, to identify good practices and efforts that could be shared.
20. If Contracting Parties are late in their payments, the total of outstanding contributions will continue to increase. This will result in further increases in the provisions for outstanding contributions in the budget, thus decreasing resources available for the regular budget of the Secretariat.

African voluntary contributions

21. At COP10, through Resolution X.2 on *Financial and budgetary matters*, paragraph 23, the Contracting Parties of Africa assessed with an annual contribution of less than CHF 2,000 agreed to increase their payments to that level. The difference between CHF 2,000 and their assessed contribution was to be in the form of a voluntary contribution specifically earmarked for African Ramsar Regional Initiatives.
22. Voluntary contributions received from the Contracting Parties in the Africa region in 2022 amounted to CHF 4K. This amount along with the balance of 24K at the end of 2021 brings the total available for future allocations to CHF 28K. The table in Annex 2 of this document presents the total voluntary contributions received.
23. In Resolution XIV.1, paragraphs 24 and 25, the Parties agreed on the process of the allocation of these contributions.

¹ See https://www.ramsar.org/sites/default/files/documents/library/status_contributions.pdf; the table is also accessible from <https://www.ramsar.org/about/the-secretariat>.

Annex 1

Status of assessed contributions as at 31 December 2022 (in CHF)

Country	Status as of 1 January 2022			Received in 2022			Status as of 31 December 2022		
	Not received for prior years	Anticipated for 2022	Paid for future years	For prior years	For 2022	For future years	Not received for prior years	Not received for 2022	Received for future years
Albania	-	1,000	-	-	1,000	-	-	-	-
Algeria	-	5,337	-	-	5,337	-	-	-	-
Andorra	-	1,000	-	-	-	-	-	1,000	-
Angola	-	1,000	-	-	-	-	-	1,000	-
Antigua and Barbuda	14,000	1,000	-	-	-	-	14,000	1,000	-
Argentina	89,572	35,204	-	44,786	-	-	44,786	35,204	-
Armenia	-	1,000	-	-	1,000	-	-	-	-
Australia	-	103,361	108,071	-	-	-	-	-	4,710
Austria	-	33,246	-	-	33,246	-	-	-	-
Azerbaijan	-	1,469	-	-	1,469	-	-	-	-
Bahamas	1,000	1,000	-	1,000	1,000	-	-	-	-
Bahrain	200	2,644	-	-	-	-	200	2,644	-
Bangladesh	2,000	1,000	-	2,000	1,000	-	-	-	-
Barbados	-	1,000	-	-	1,000	-	-	-	-
Belarus	-	2,007	-	-	1,959	-	-	48	-
Belgium	-	40,541	-	-	40,541	-	-	-	-
Belize	10,000	1,000	-	-	-	-	10,000	1,000	-
Benin	2,000	1,000	-	-	-	-	2,000	1,000	-
Bhutan	-	1,000	-	-	1,000	-	-	-	-
Bolivia (Plurinational State of)	2,000	1,000	-	-	-	-	2,000	1,000	-
Bosnia and Herzegovina	1,000	1,000	-	1,000	-	-	-	1,000	-
Botswana	-	1,000	-	-	1,000	-	-	-	-
Brazil	144,293	98,562	-	71,344	-	-	72,949	98,562	-
Bulgaria	-	2,742	-	-	2,742	-	-	-	-
Burkina Faso	3,824	1,000	-	-	-	-	3,824	1,000	-
Burundi	7,151	1,000	-	-	-	-	7,151	1,000	-
Cabo Verde	16,000	1,000	-	-	-	-	16,000	1,000	-
Cambodia	2,000	1,000	-	-	-	-	2,000	1,000	-
Cameroon	10,247	1,000	-	-	-	-	10,247	1,000	-
Canada	-	128,674	156,469	-	-	147,930	-	-	175,725
Central African Republic	3,605	1,000	-	-	-	-	3,605	1,000	-
Chad	1,155	1,000	-	-	-	-	1,155	1,000	-
Chile	37,880	20,564	-	37,880	20,564	-	-	-	-
China	-	746,880	-	-	746,880	-	-	-	-
Colombia	15,346	12,045	-	15,346	405	-	-	11,640	-
Comoros	9,000	1,000	-	-	-	-	9,000	1,000	-
Congo	8,000	1,000	-	-	-	-	8,000	1,000	-

Country	Status as of 1 January 2022			Received in 2022			Status as of 31 December 2022		
	Not received for prior years	Anticipated for 2022	Paid for future years	For prior years	For 2022	For future years	Not received for prior years	Not received for 2022	Received for future years
Costa Rica	5,348	3,378	-	-	-	-	5,348	3,378	-
Côte d'Ivoire	-	1,077	2,740	-	-	-	-	-	1,663
Croatia	-	4,456	-	-	4,456	-	-	-	-
Cuba	28,252	4,651	-	-	-	-	28,252	4,651	-
Cyprus	-	1,763	-	-	1,763	-	-	-	-
Czechia	-	16,647	15,218	-	1,429	16,647	-	-	16,647
Democratic People's Republic of Korea	2,583	1,000	-	1,583	-	-	1,000	1,000	-
Democratic Republic of the Congo	22,846	1,000	-	-	-	-	22,846	1,000	-
Denmark	-	27,076	-	-	27,076	-	-	-	-
Djibouti	19,000	1,000	-	-	-	-	19,000	1,000	-
Dominican Republic	8,785	3,281	-	-	-	-	8,785	3,281	-
Ecuador	15,933	3,770	-	-	-	-	15,933	3,770	-
Egypt	-	6,806	-	-	6,806	-	-	-	-
El Salvador	999	1,000	-	-	-	-	999	1,000	-
Equatorial Guinea	8,000	1,000	-	-	-	-	8,000	1,000	-
Estonia	-	2,154	-	-	2,154	-	-	-	-
Eswatini	1,000	1,000	-	-	-	-	1,000	1,000	-
Fiji	1,000	1,000	-	1,000	1,000	-	-	-	-
Finland	-	20,417	-	-	20,417	-	-	-	-
France	-	211,421	216,684	-	-	206,158	-	-	211,421
Gabon	3,236	1,000	-	-	-	-	3,236	1,000	-
Gambia	10,261	1,000	-	-	-	-	10,261	1,000	-
Georgia	-	1,000	-	-	1,000	-	-	-	-
Germany	-	299,212	-	-	299,212	-	-	-	-
Ghana	987	1,175	-	987	1,175	2,831	-	-	2,831
Greece	-	15,913	-	-	-	-	-	15,913	-
Grenada	9,000	1,000	-	-	-	-	9,000	1,000	-
Guatemala	3,524	2,007	-	3,524	2,007	-	-	-	-
Guinea	8,000	1,000	-	-	-	-	8,000	1,000	-
Guinea-Bissau	14,110	1,000	-	-	-	-	14,110	1,000	-
Honduras	2,997	1,000	-	2,997	1,000	167	-	-	167
Hungary	-	11,164	-	-	-	-	-	11,164	-
Iceland	-	1,763	-	-	1,763	-	-	-	-
India	-	51,117	-	-	51,117	-	-	-	-
Indonesia	26,578	26,881	-	26,578	26,376	-	-	505	-
Iran (Islamic Republic of)	55,822	18,165	-	-	-	-	55,822	18,165	-
Iraq	25,252	6,267	-	6,308	-	-	18,944	6,267	-
Ireland	-	21,495	-	-	21,495	-	-	-	-
Israel	47,968	27,468	-	47,968	-	-	-	27,468	-
Italy	-	156,142	-	-	156,142	-	-	-	-

Country	Status as of 1 January 2022			Received in 2022			Status as of 31 December 2022		
	Not received for prior years	Anticipated for 2022	Paid for future years	For prior years	For 2022	For future years	Not received for prior years	Not received for 2022	Received for future years
Jamaica	-	1,000	35	-	965	35	-	-	35
Japan	-	393,318	-	-	393,318	-	-	-	-
Jordan	1,028	1,077	-	-	-	-	1,028	1,077	-
Kazakhstan	-	6,512	-	-	6,512	-	-	-	-
Kenya	-	1,469	-	-	1,469	-	-	-	-
Kiribati	-	1,000	-	-	1,000	-	-	-	-
Kuwait	24,672	11,457	-	24,672	11,457	-	-	-	-
Kyrgyzstan	2,000	1,000	-	-	-	-	2,000	1,000	-
Lao People's Democratic Republic	2,000	1,000	-	2,000	1,000	-	-	-	-
Latvia	-	2,448	-	-	2,448	-	-	-	-
Lebanon	12,005	1,763	-	-	-	-	12,005	1,763	-
Lesotho	-	1,000	2,205	-	-	-	-	-	1,205
Liberia	16,110	1,000	-	-	-	-	16,110	1,000	-
Libya	57,151	1,000	-	-	-	-	57,151	1,000	-
Liechtenstein	-	1,000	-	-	1,000	-	-	-	-
Lithuania	-	3,770	-	-	3,770	-	-	-	-
Luxembourg	-	3,329	-	-	3,329	-	-	-	-
Madagascar	-	1,000	-	-	1,000	-	-	-	-
Malawi	5,000	1,000	-	5,000	34	-	-	966	-
Malaysia	-	17,039	-	-	17,039	-	-	-	-
Mali	-	1,000	4,060	-	-	-	-	-	3,060
Malta	-	1,000	-	-	1,000	-	-	-	-
Marshall Islands	6,161	1,000	-	-	-	-	6,161	1,000	-
Mauritania	19	1,000	-	19	1,000	-	-	-	-
Mauritius	-	1,000	-	-	1,000	-	-	-	-
Mexico	-	59,784	-	-	59,784	-	-	-	-
Monaco	-	1,000	-	-	1,000	-	-	-	-
Mongolia	2,000	1,000	-	-	-	-	2,000	1,000	-
Montenegro	-	1,000	-	-	1,000	-	-	-	-
Morocco	2,692	2,693	-	2,692	2,693	-	-	-	-
Mozambique	5,000	1,000	-	2,000	-	-	3,000	1,000	-
Myanmar	-	1,000	-	-	1,000	-	-	-	-
Namibia	1,000	1,000	-	1,000	-	-	-	1,000	-
Nepal	-	1,000	-	-	-	-	-	1,000	-
Netherlands	-	67,422	-	-	67,422	-	-	-	-
New Zealand	-	15,130	-	-	15,130	-	-	-	-
Nicaragua	5,000	1,000	-	-	-	-	5,000	1,000	-
Niger	14,192	1,000	-	-	-	-	14,192	1,000	-
Nigeria	108,153	8,911	-	-	-	-	108,153	8,911	-
North Macedonia	10,000	1,000	-	-	-	-	10,000	1,000	-
Norway	-	33,246	-	-	33,246	-	-	-	-
Oman	4,978	5,435	-	-	-	-	4,978	5,435	-

Country	Status as of 1 January 2022			Received in 2022			Status as of 31 December 2022		
	Not received for prior years	Anticipated for 2022	Paid for future years	For prior years	For 2022	For future years	Not received for prior years	Not received for 2022	Received for future years
Pakistan	9,444	5,582	-	3,661	-	-	5,783	5,582	-
Palau	16,987	1,000	-	-	-	-	16,987	1,000	-
Panama	2,089	4,407	-	1,960	-	-	130	4,407	-
Papua New Guinea	5,000	1,000	-	-	-	-	5,000	1,000	-
Paraguay	-	1,273	-	-	1,273	-	-	-	-
Peru	14,070	7,981	-	14,070	7,981	15	-	-	15
Philippines	-	10,380	-	-	10,380	-	-	-	-
Poland	-	40,982	-	-	40,982	-	-	-	-
Portugal	17,131	17,284	-	17,131	17,284	-	-	-	-
Republic of Korea	-	126,030	-	-	126,030	-	-	-	-
Republic of Moldova	1,000	1,000	-	-	-	-	1,000	1,000	-
Romania	9,691	15,276	-	9,691	-	-	-	15,276	-
Russian Federation	-	91,365	-	-	-	-	-	91,365	-
Rwanda	1,000	1,000	-	-	-	-	1,000	1,000	-
Saint Lucia	-	1,000	-	-	1,000	-	-	-	-
Samoa	2,000	1,000	-	-	-	-	2,000	1,000	-
Sao Tome and Principe	15,000	1,000	-	-	-	-	15,000	1,000	-
Senegal	4,000	1,000	-	-	-	-	4,000	1,000	-
Serbia	-	1,567	-	-	1,567	-	-	-	-
Seychelles	-	1,000	-	-	1,000	-	-	-	-
Sierra Leone	5,377	1,000	-	-	-	-	5,377	1,000	-
Slovakia	-	7,589	-	-	7,589	-	-	-	-
Slovenia	-	3,868	-	-	3,868	-	-	-	-
South Africa	13,313	11,947	-	13,313	11,947	-	-	-	-
South Sudan	8,000	1,000	-	-	-	-	8,000	1,000	-
Spain	-	104,487	-	-	104,487	-	-	-	-
Sri Lanka	4,308	2,203	-	4,308	2,203	-	-	-	-
Sudan	16,000	1,000	-	-	-	-	16,000	1,000	-
Suriname	7,000	1,000	-	7,000	1,000	-	-	-	-
Sweden	-	42,647	-	-	42,647	-	-	-	-
Switzerland	-	55,524	-	-	55,524	-	-	-	-
Syrian Arab Republic	5,348	1,000	-	-	-	-	5,348	1,000	-
Tajikistan	1,000	1,000	-	1,000	800	-	-	200	-
Thailand	-	18,018	-	-	14,113	-	-	3,905	-
Togo	-	1,000	-	-	-	-	-	1,000	-
Trinidad and Tobago	1,958	1,812	-	1,958	1,812	-	-	-	-
Tunisia	-	1,000	1,224	-	-	-	-	-	224
Türkiye	-	41,374	-	-	41,374	-	-	-	-
Turkmenistan	11,659	1,665	-	-	-	-	11,659	1,665	-
Uganda	-	1,000	-	-	1,000	-	-	-	-
Ukraine	5,580	2,742	-	5,580	-	-	-	2,742	-
United Arab Emirates	-	31,091	-	-	31,091	-	-	-	-

Country	Status as of 1 January 2022			Received in 2022			Status as of 31 December 2022		
	Not received for prior years	Anticipated for 2022	Paid for future years	For prior years	For 2022	For future years	Not received for prior years	Not received for 2022	Received for future years
United Kingdom of Great Britain and Northern Ireland	-	214,212	223,476	-	-	-	-	-	9,264
United Republic of Tanzania	11,000	1,000	-	-	-	-	11,000	1,000	-
United States of America	9,282	1,065,799	-	9,282	1,065,799	121,980	-	-	121,980
Uruguay	-	4,505	-	-	4,505	-	-	-	-
Uzbekistan	15,063	1,322	-	-	-	-	15,063	1,322	-
Vanuatu	-	1,000	99	-	-	-	-	901	-
Venezuela (Bolivarian Republic of)	312,370	8,568	-	-	-	-	312,370	8,568	-
Viet Nam	2,839	4,554	-	2,839	4,554	-	-	-	-
Yemen	14,000	1,000	-	-	-	-	14,000	1,000	-
Zambia	5,000	1,000	-	-	-	-	5,000	1,000	-
Zimbabwe	9,000	1,000	-	-	-	-	9,000	1,000	-
Total	1,536,423	4,844,799	730,281	393,476	3,716,958	495,764	1,142,947	450,744	548,948

Annex 2

Voluntary contributions from Contracting Parties in the Africa region

Contracting Party	Total potential voluntary contributions 2009-2022 (CHF)	Voluntary contributions paid up to 31 December 2021 (CHF)	Total voluntary contributions received in 2022 (CHF)	Total voluntary contributions received for up to 31 December 2022 (CHF)
Angola	1,000	0		0
Benin	14,000	9,956		9,956
Botswana	14,000	6,000		6,000
Burkina Faso	14,000	0		0
Burundi	14,000	1,000		1,000
Cabo Verde	14,000	0		0
Cameroon	14,000	0		0
Central African Republic	14,000	0		0
Chad	14,000	10,000		10,000
Comoros	14,000	4,000		4,000
Congo	14,000	3,246		3,246
Côte d'Ivoire	13,923	4,000		4,000
Democratic Republic of Congo	14,000	0		0
Djibouti	14,000	0		0
Equatorial Guinea	14,000	0		0
Eswatini	10,000	0		0
Gabon	14,000	1,625		1,625
Gambia	14,000	0		0
Ghana	13,825	5,000		5,000
Guinea	14,000	5,000		5,000
Guinea-Bissau	14,000	0		0
Kenya	13,181	10,000	531	10,531
Lesotho	14,000	3,795		3,795
Liberia	14,000	0		0
Libya	1,532	0		0
Madagascar	14,000	10,874		10,874
Malawi	14,000	5,929		5,929
Mali	14,000	13,000	1,000	14,000
Mauritania	14,000	0		0
Mauritius	14,000	13,000	1,000	14,000
Mozambique	14,000	3,000		3,000
Namibia	14,000	7,000		7,000
Niger	14,000	0		0
Rwanda	14,000	3,000		3,000
Sao Tome and Principe	14,000	0		0
Senegal	14,000	2,000		2,000
Seychelles	14,000	4,000		4,000
Sierra Leone	14,000	0		0
South Sudan	9,000	0		0
Sudan	14,000	0		0
Tanzania, United Republic of	14,000	0		0
Togo	14,000	11,000		11,000
Tunisia	8,856	0		0
Uganda	14,000	7,828	1,000	8,828
Zambia	14,000	200		200
Zimbabwe	10,000	0		0
Total	599,317	144,453	3,531	147,984