

Update on outstanding annual contributions

Actions requested:

The Standing Committee is invited to:

- i. Note the improved status of Contracting Parties' outstanding annual contributions;
- ii. Note the proposed Secretariat actions for 2017 to continue encouraging the payment of arrears, namely:
 - a. Focusing on the parties with arrears of more than three years;
 - b. Giving particular attention to Parties that have never paid since acceding and those with longer-term arrears of more than CHF 50,000;
 - c. Continuing to engage the Secretariat's Senior Regional Advisors in this activity;
 - d. Reporting progress in the payment of contributions in arrears at the 54th Meeting of the Standing Committee;
- iii. Consider additional measures to be more aligned with practices of other Conventions, such as adding a webpage to the Ramsar website with monthly updated lists of outstanding contributions by Contracting Parties;
- iv. Approve changing the percentages and calculation of the annual provision against dues receivable from Contracting Parties following the practice of other conventions;
- v. Note that the core fund of the Secretariat is no longer in a financial situation that would necessitate an austerity budget for 2018, and that the Executive Team thus agreed on 23 February 2017 to maintain the 2018 budget approved at COP12;
- vi. Note the current status of the voluntary contributions of Contracting Parties in the African region, as defined by Resolution X.2, paragraph 23; and
- vii. Approve the inclusion of a paragraph in the draft resolution on financial matters, to be considered by the Contracting Parties at COP13, to change the description of these contributions from "voluntary" to "additional".

Background

1. Article 6.6 of the Convention states: "Each Contracting Party shall contribute to the budget according to a scale of contributions adopted by unanimity of the Contracting Parties present and voting at a meeting of the ordinary Conference of the Contracting Parties."

2. Annual (assessed) contributions from Parties are used to finance the Convention’s core budget. Each year, the Secretariat invoices Parties for their annual contributions. Swiss franc (CHF) invoicing is based upon the approved core budget and the current UN Scale of Assessments, adjusted on a *pro rata* basis to reflect the actual membership of the Convention at the beginning of the year.
3. In Resolution XI.2, paragraph 17, the Conference of the Contracting Parties: “URGES Contracting Parties with outstanding contributions to make a renewed effort to settle them as expeditiously as possible to enhance the financial sustainability of the Convention through contributions by all Contracting Parties, and REQUESTS the Secretariat to contact Contracting Parties with outstanding contributions in excess of three years and work with them to identify appropriate options and actions for addressing the situation and initiating a plan for making payment of contributions, and to report back to each Standing Committee meeting and COP on activities taken and results achieved”.

Progress during 2016

4. The table in Annex 1 presents, for each Contracting Party, a comparison of the position in relation to payment of outstanding contributions on 29 February 2016 and 31 December 2016.
5. Table 1 shows the outstanding contributions from 2012 to 2016, and the related provisions for non-collection of outstanding contributions. The total outstanding contributions due from 2016 or before, as at 31 December 2016, were CHF 1,277,035. These arrears were due from 79 Parties. The overall level of outstanding contributions improved, with a reduction of CHF 72,086 or 5% by 31 December 2016. (Note that Contracting Parties paid a further CHF 103,000 towards these outstanding contributions between 1 January 2017 and 22 February 2017.) In addition, it should be noted that the preliminary 2016 provision calculation is CHF 30,000 less than the 2015 provision. This contrasts with the recent trend of increasing annual provisions.

Table 1: Outstanding contributions and provision for non-collection, 2012-2016 (CHF ‘000s)

Description	2012	2013	2014	2015	2016
Assessed contributions from Parties	3,780	3,782	3,779	3,779	3,779
Voluntary contribution from United States of America	930	1,048	1,066	1,066	1,066
Cumulative outstanding	759	759	943	1,349	1,277 ¹
Provision for non-collection (i.e. provision against contributions in arrears)	361	385	483	691	661 ²

6. As of 31 December 2016, 90 Contracting Parties had paid all their contributions due up to and including 2016. Nineteen of them had already paid all or part of their contributions for 2017. The Secretariat acknowledges, with appreciation, the consistent and prompt payment of these Parties.

¹ To be finalized during the 2016 year-end audit. Also note that Contracting Parties paid a further CHF 103,000 toward old outstanding contributions between 1 January 2017 and 22 February 2017.

² To be finalized during the 2016 year-end audit.

7. A comparison of the total amount of unpaid contributions as of 29 February 2016 and 31 December 2016, by the year at which they were first due, is shown in Table 2. Significant progress was made in payment of outstanding contributions that were overdue by four years or fewer. Modest progress was made with outstanding balances overdue by five or more years. Overall, 70% of the contributions outstanding at 29 February 2016 were paid by 31 December 2016.

Table 2: Comparison of outstanding contributions at 29 February 2016 and 31 December 2016 with number of years in arrears

Year due	Years in arrears	Total unpaid contributions at 29/02/2016 (CHF '000s)	Total unpaid contributions at 31/12/2016 (CHF '000s)	Percentage of 29 February 2016 unpaid contributions paid by 31/12/2016 (%)
2008 or before	>8	91	82	10%
2009	8	22	20	9%
2010	7	28	26	7%
2011	6	44	42	5%
2012	5	53	48	9%
2013	4	226	73	68%
2014	3	269	114	58%
2015	2	489	327	33%
2016	1	3,006	545	82%
Total		4,228	1,277	70%

8. A comparison of the total amount of unpaid contributions as of 29 February 2016 and 31 December 2016, by region, is shown in Table 3.

Table 3: Comparison of total outstanding contributions at 29 February 2016 and 31 December 2016, by region

	Total unpaid contributions at 29/02/2016	Total unpaid contributions at 31/12/2016	Percentage of 29/02/2016 unpaid contributions paid by 31/12/2016	Memo: Contracting Parties with arrears > 3 years at 31/12/2016
Region	Amount CHF	Amount CHF	%	
Africa	352	302	14%	20
Asia	1,109	108	90%	6
Europe	1,728	231	87%	1
Latin America and the Caribbean	957	616	36%	6
Oceania	37	20	46%	1
North America	45	0	100%	0
Total	4,228	1,277³	70%	34

³ Note that Contracting Parties paid a further CHF 103,000 toward old outstanding contributions between 1 January 2017 and 22 February 2017.

9. In response to Decision SC52-27⁴ the Ramsar Senior Regional Advisors contacted Contracting Parties in their region during 2016 to resolve the issue of outstanding annual contributions. In addition, the Secretariat has continued to send account statements with annual invoices to the Contracting Parties. These efforts contributed to a 5% reduction in the level of total outstanding contributions during the year.
10. Feedback from Contracting Parties regarding Decision SC52-27 indicates that it is preferable to send written communications to government officials or ministers only when requested by a Contracting Party. The feedback from Parties in Africa suggested that written communications should be sent. As a result the Secretariat is in the process of identifying the appropriate government official or minister to contact in writing, for each of the 20 Contracting Parties in Africa with arrears outstanding for more than three years.

Proposed Secretariat actions for 2017

11. The Secretariat's priority actions in 2017 will focus on the 34 Parties (down from 41 reported at SC52) with arrears of more than three years at the end of 2016. The Secretariat will continue to engage its Senior Regional Advisors in this activity. In addition, with a focus on the Africa region, it will follow up paragraph 17 of Resolution XI.2, to seek explicit written payment plans from as many Parties as possible, and will report the progress of each Contracting Party at the 54th Meeting of the Standing Committee (SC54).
12. Special efforts will be focused on the seven Parties that have never paid their contributions (down from eight reported at SC52), and the two Parties with arrears of more than three years totalling over CHF 50,000 (down from four reported at SC52).

Proposed additional measures to consider to be more aligned with practices of other conventions

13. The Secretariat has identified additional practices of other Conventions that the Standing Committee might wish to consider, such as adding a page to the Ramsar website with monthly updated lists of outstanding contributions by Contracting Party. Other Conventions, including the Rotterdam, Stockholm and Basel Conventions and CITES, have had such a process in place for several years, as the following links show:
 - Rotterdam Convention: <http://www.pic.int/Default.aspx?tabid=5023>
 - Stockholm Convention: <http://chm.pops.int/Default.aspx?tabid=5020>
 - Basel Convention: <http://www.basel.int/Default.aspx?tabid=5021>
 - CITES: https://www.cites.org/sites/default/files/eng/disc/funds/ct_en.pdf

⁴ Decision SC52-27: The Standing Committee instructed the Secretariat:

- For countries with arrears greater than three years (from end 2015), to:
 - work with the Ramsar national focal point to identify the appropriate government official/minister (individual) who can resolve outstanding annual contributions,
 - notify the individual, in writing, of status of outstanding contributions, with copy to Finance Minister (or equivalent), and
 - request acknowledgement and/or payment of their outstanding contributions.
- Following the recommendation of African countries to Standing Committee, to:
 - make an assessment of the voluntary contributions of this region
 - make a report at SC53, and to develop a Draft Resolution changing the word voluntary to “additional” taking account of the considerations of this region.

14. Before the end of each financial year, the Secretariat assesses the status of outstanding contributions, based on the amounts and lengths of time outstanding, and records a provision accordingly against these outstanding contributions in arrears. Every annual increase in the provision reduces the core funds available to spend. For 2016 onwards, the Secretariat proposes to change the percentages and calculation of the annual provision against dues receivable from Contracting Parties, to align its practice with that of other Conventions such as the Rotterdam, Stockholm and Basel Conventions, and CITES. This would also further align Ramsar policy with the International Public Sector Accounting Standards (IPSAS). The application of the revised percentages and calculation is not expected to increase the 2016 calculated provision amount for Ramsar. The proposed percentages and calculation for the computation of the provision are shown in Table 4.

Table 4: Comparison of proposed and current percentages and calculations used for the computation of the annual provision against dues receivable from Contracting Parties

Years overdue	Years outstanding for the 2016 provision calculation	Proposed percentages for provision calculation to be applied to each outstanding balance based on the age of the outstanding balance (%)	Current provision percentages applied to the total outstanding balance for each Contracting Party based on the age of the oldest outstanding balance (%)
1	2016	20%	5%
2	2015	20%	20%
3	2014	60%	40%
4	2013	80%	60%
5	2012	100%	80%
6 and over	2011 and earlier	100%	100%

Austerity budget

15. Through Decision SC52-28, “The Standing Committee instructed the Secretary General to propose a 2018 austerity budget to address the increasing amount of outstanding contributions, for consideration at SC53.”
16. The Secretary General has reported to the Executive Team that significant progress has been made in countering the recent trend of increasing outstanding contributions. This progress, combined with the proposed actions for 2017 outlined above, will continue to improve the stability of the core fund of the Secretariat. As a result, the Secretary General proposed to the Executive Team that, for the foreseeable future, the fund is no longer in a situation of financial instability that would necessitate the adoption of an austerity budget. On 23 February 2017, the Executive Team agreed to maintain the 2018 budget approved at COP12.

Africa Region voluntary contributions

17. At COP10, through Resolution X.2, paragraph 23, the Contracting Parties of Africa assessed with an annual contribution at less than CHF 2,000 agreed to increase their payments to that level. The difference between CHF 2,000 and their assessment was to be in the form of a voluntary contribution specifically earmarked for African Regional Initiatives.

18. In response to Decision SC52-27, the assessment of the voluntary contributions for 2016 is that four out of 44 (or 9%) of the concerned Contracting Parties were up to date with their contributions and also made a voluntary contribution for the year. Resolution X.2 was approved eight years ago and, during that period, 23 of 44 Contracting Parties (52%) have made a voluntary contribution for at least one of the eight years. These 23 Contracting Parties have made a combined voluntary contribution totalling CHF 98,551 over the eight years.
19. The voluntary contributions received from the African region during the period from 2009 to 2016 are shown at Annex 2.
20. The Secretariat proposes that the draft Resolution on financial matters, to be considered by the Contracting Parties at COP13, include a paragraph to amend the wording of Resolution X.2, paragraph 23, to replace “voluntary” by “additional” contributions.

Annex 1 Outstanding Contributions changes by 31 December 2016 (1 of 2)

Region	Contracting Party	Contributions Outstanding 29 February 2016 (CHF)	Contributions Outstanding 31 December 2016 (CHF)	Contributions Received between 29 February 2016 and 31 December 2016 (CHF)	Percentage of Outstanding Contributions Received by December 31, 2016 (%)	No of years Outstanding at 31 December 2016
Africa	Nigeria	51,003	51,003	-	0.0%	>8
Africa	Mauritania	18,577	18,577	-	0.0%	>8
Africa	Guinea-Bissau	18,367	18,367	-	0.0%	>8
Africa	Congo, the Democratic Republic of	17,846	17,846	-	0.0%	>8
Africa	Djibouti	14,000	14,000	-	0.0%	>8
Africa	Liberia	11,110	11,110	-	0.0%	>8
Africa	Cabo Verde	11,000	11,000	-	0.0%	>8
Africa	Sudan	11,000	11,000	-	0.0%	>8
Africa	Sao Tome and Principe	10,000	10,000	-	0.0%	>8
Africa	Niger	9,192	9,192	-	0.0%	>8
Africa	Central African Republic	9,000	9,000	-	0.0%	>8
Africa	Libya	47,642	47,642	-	0.0%	8
Africa	Tanzania, United Republic of	7,000	7,000	-	0.0%	7
Africa	Gambia	5,261	5,261	-	0.0%	6
Africa	Cameroon	5,247	5,247	-	0.0%	6
Africa	Madagascar	5,000	5,000	-	0.0%	5
Africa	Comoros	4,000	4,000	-	0.0%	4
Africa	Swaziland	4,000	4,000	-	0.0%	4
Africa	Zimbabwe	4,000	4,000	-	0.0%	4
Africa	Côte d'Ivoire	3,517	3,517	-	0.0%	4
Africa	Congo	3,000	3,000	-	0.0%	3
Africa	Equatorial Guinea	3,000	3,000	-	0.0%	3
Africa	Gabon	3,000	3,000	-	0.0%	3
Africa	Guinea	3,000	3,000	-	0.0%	3
Africa	South Sudan	3,000	3,000	-	0.0%	3
Africa	Burkina Faso	3,512	2,998	514	14.6%	3
Africa	Burundi	2,151	2,151	-	0.0%	3
Africa	Tunisia	4,110	2,741	1,369	33.3%	2
Africa	Lesotho	3,000	2,000	1,000	33.3%	2
Africa	Rwanda	2,000	2,000	-	0.0%	2
Africa	Egypt	7,432	7,432	-	0.0%	1
Africa	Senegal	1,000	1,000	-	0.0%	1
Africa	Sierra Leone	377	377	-	0.0%	1
Africa	Mali	8,000	-	8,000	100.0%	0
Africa	Mozambique	3,000	-	3,000	100.0%	0
Africa	Ghana	2,000	-	2,000	100.0%	0
Africa	Uganda	2,000	-	2,000	100.0%	0
Africa	South Africa	17,799	-	17,799	100.0%	0
Africa	Algeria	7,872	-	7,872	100.0%	0
Africa	Morocco	2,640	-	2,640	100.0%	0
Africa	Benin	1,000	-	1,000	100.0%	0
Africa	Botswana	1,000	-	1,000	100.0%	0
Africa	Namibia	1,000	-	1,000	100.0%	0
		351,655	302,461	49,194	14.0%	
Asia	Uzbekistan	13,055	13,055	-	0.0%	9
Asia	Yemen	9,000	9,000	-	0.0%	9
Asia	Syrian Arab Republic	8,295	8,295	-	0.0%	6
Asia	Lebanon	7,154	7,154	-	0.0%	4
Asia	Turkmenistan	4,271	4,271	-	0.0%	4
Asia	Bangladesh	3,500	3,500	-	0.0%	4
Asia	Iran, Islamic Republic of	37,694	8,234	29,460	78.2%	2
Asia	Viet Nam	4,886	4,886	-	0.0%	2
Asia	Jordan	2,000	2,000	-	0.0%	2
Asia	Myanmar	2,000	2,000	-	0.0%	2
Asia	Mongolia	4,000	1,500	2,500	62.5%	2
Asia	India	36,037	36,037	-	0.0%	1
Asia	Oman	10,503	4,978	5,525	52.6%	1
Asia	Malaysia	2,032	2,032	-	0.0%	1
Asia	Nepal	1,000	1,000	-	0.0%	1
Asia	Japan	473,323	-	473,323	100.0%	0
Asia	China	387,313	-	387,313	100.0%	0
Asia	United Arab Emirates	29,534	-	29,534	100.0%	0
Asia	Indonesia	24,644	-	24,644	100.0%	0
Asia	Kuwait	13,936	-	13,936	100.0%	0
Asia	Kazakhstan	9,339	-	9,339	100.0%	0
Asia	Iraq	8,629	-	8,629	100.0%	0
Asia	Philippines	7,885	-	7,885	100.0%	0
Asia	Bahrain	2,151	-	2,151	100.0%	0
Asia	Cambodia	2,000	-	2,000	100.0%	0
Asia	Sri Lanka	1,516	-	1,516	100.0%	0
Asia	Thailand	1,163	-	1,163	100.0%	0
Asia	Kyrgyzstan	1,000	-	1,000	100.0%	0
Asia	Tajikistan	760	-	760	100.0%	0
		1,108,620	107,942	1,000,678	90.3%	
Key						
* No payment since acceding to Convention						

Annex 1 Outstanding Contributions changes by 31 December 2016 (2 of 2)

Region	Contracting Party	Contributions Outstanding 29 February 2016 (CHF)	Contributions Outstanding 31 December 2016 (CHF)	Contributions Received between 29 February 2016 and 31 December 2016 (CHF)	Percentage of Outstanding Contributions Received by December 31, 2016 (%)	No of years Outstanding at 31 December 2016
Europe	Macedonia, the former Yugoslav Republic of	7,000	7,000	-	0.0%	7
Europe	Greece	82,814	82,814	-	0.0%	3
Europe	Malta	3,000	3,000	-	0.0%	3
Europe	Netherlands	153,379	80,914	72,465	47.2%	2
Europe	Portugal	44,358	25,800	18,558	41.8%	2
Europe	Moldova, Republic of	2,000	2,000	-	0.0%	2
Europe	Russian Federation	175,330	24,336	150,994	86.1%	1
Europe	Luxembourg	7,082	3,139	3,943	55.7%	1
Europe	Israel	21,026	1,701	19,325	91.9%	1
Europe	Germany	312,403	-	312,403	100.0%	0
Europe	United Kingdom	218,227	-	218,227	100.0%	0
Europe	Italy	183,266	-	183,266	100.0%	0
Europe	Spain	119,455	-	119,455	100.0%	0
Europe	Denmark	59,303	-	59,303	100.0%	0
Europe	Switzerland	55,743	-	55,743	100.0%	0
Europe	Turkey	49,777	-	49,777	100.0%	0
Europe	Sweden	46,746	-	46,746	100.0%	0
Europe	Belgium	43,274	-	43,274	100.0%	0
Europe	Norway	41,514	-	41,514	100.0%	0
Europe	Austria	35,206	-	35,206	100.0%	0
Europe	Finland	22,297	-	22,297	100.0%	0
Europe	Hungary	7,872	-	7,872	100.0%	0
Europe	Ukraine	5,036	-	5,036	100.0%	0
Europe	Croatia	4,841	-	4,841	100.0%	0
Europe	Slovenia	4,107	-	4,107	100.0%	0
Europe	Lithuania	3,521	-	3,521	100.0%	0
Europe	Azerbaijan	2,934	-	2,934	100.0%	0
Europe	Belarus	2,738	-	2,738	100.0%	0
Europe	Iceland	2,443	-	2,443	100.0%	0
Europe	Cyprus	2,103	-	2,103	100.0%	0
Europe	Estonia	1,858	-	1,858	100.0%	0
Europe	Serbia	1,565	-	1,565	100.0%	0
Europe	Albania	1,000	-	1,000	100.0%	0
Europe	Andorra	1,000	-	1,000	100.0%	0
Europe	Bosnia and Herzegovina	1,000	-	1,000	100.0%	0
Europe	Georgia	1,000	-	1,000	100.0%	0
Europe	Liechtenstein	1,000	-	1,000	100.0%	0
Europe	Monaco	1,000	-	1,000	100.0%	0
		1,728,218	230,704	1,497,514	86.7%	
Latin America and Caribbean	Saint Lucia	13,000	13,000	-	0.0%	9
Latin America and Caribbean	Antigua and Barbuda	9,000	9,000	-	0.0%	9
Latin America and Caribbean	Venezuela, Bolivarian Rep	149,623	149,623	-	0.0%	6
Latin America and Caribbean	Belize	5,000	5,000	-	0.0%	5
Latin America and Caribbean	Cuba	16,525	10,147	6,378	38.6%	4
Latin America and Caribbean	Grenada	4,000	4,000	-	0.0%	4
Latin America and Caribbean	Dominican Republic	7,879	4,754	3,125	39.7%	3
Latin America and Caribbean	Barbados	2,751	2,751	-	0.0%	3
Latin America and Caribbean	Brazil	616,833	330,117	286,716	46.5%	2
Latin America and Caribbean	Colombia	28,385	28,385	-	0.0%	2
Latin America and Caribbean	Ecuador	8,738	6,304	2,434	27.9%	2
Latin America and Caribbean	Suriname	2,000	2,000	-	0.0%	2
Latin America and Caribbean	Argentina	43,616	43,616	-	0.0%	1
Latin America and Caribbean	Uruguay	3,863	3,863	-	0.0%	1
Latin America and Caribbean	Trinidad and Tobago	1,662	1,662	-	0.0%	1
Latin America and Caribbean	Bahamas	1,000	1,000	-	0.0%	1
Latin America and Caribbean	Bolivia, Plurinational State	1,000	1,000	-	0.0%	1
Latin America and Caribbean	Chile	19,959	-	19,959	100.0%	0
Latin America and Caribbean	Peru	6,650	-	6,650	100.0%	0
Latin America and Caribbean	Guatemala	5,326	-	5,326	100.0%	0
Latin America and Caribbean	Costa Rica	4,471	-	4,471	100.0%	0
Latin America and Caribbean	Panama	1,661	-	1,661	100.0%	0
Latin America and Caribbean	El Salvador	1,000	-	1,000	100.0%	0
Latin America and Caribbean	Honduras	1,000	-	1,000	100.0%	0
Latin America and Caribbean	Jamaica	1,000	-	1,000	100.0%	0
Latin America and Caribbean	Paraguay	1,000	-	1,000	100.0%	0
		956,943	616,222	340,721	35.6%	
North America	Mexico	45,168	-	45,168	100.0%	0
Oceania	Palau	14,000	14,000	-	0.0%	9
Oceania	Fiji	2,000	2,000	-	0.0%	2
Oceania	Kiribati	1,546	1,546	-	0.0%	2
Oceania	Marshall Islands	1,161	1,161	-	0.0%	2
Oceania	Samoa	1,000	1,000	-	0.0%	1
Oceania	Papua New Guinea	17,205	-	17,205	100.0%	0
		36,911	19,706	17,205	46.6%	
GRAND TOTAL		4,227,514	1,277,035	2,950,479	69.8%	
ASSESSED CONTRIBUTIONS						

Annex 2 - Voluntary Contributions from Africa Region Contracting Parties

	Voluntary Contributions Paid up to 31 December 2016	Total Potential Voluntary Contributions 2009-2016	Percent of Total Potential Voluntary Contributions Paid 2009-2016
Contracting Party	(CHF)	(CHF)	(%)
Benin	8,000	8,000	100%
Botswana	6,000	8,000	75%
Burkina Faso	-	8,000	0%
Burundi	1,000	8,000	13%
Cameroon	-	8,000	0%
Cabo Verde	-	8,000	0%
Central African Republic	-	8,000	0%
Chad	8,000	8,000	100%
Comoros	4,000	8,000	50%
Congo	3,246	8,000	41%
Congo, the Democratic Republic of the	-	8,000	0%
Côte d'Ivoire	4,000	8,000	50%
Djibouti	-	8,000	0%
Equatorial Guinea	-	8,000	0%
Gabon	1,625	8,000	20%
Gambia	-	8,000	0%
Ghana	5,000	8,000	63%
Guinea	5,000	8,000	63%
Guinea-Bissau	-	8,000	0%
Kenya	8,000	8,000	100%
Lesotho	3,795	8,000	47%
Liberia	-	8,000	0%
Madagascar	725	8,000	9%
Malawi	5,929	8,000	74%
Mali	8,000	8,000	100%
Mauritania	-	8,000	0%
Morocco	3,000	8,000	38%
Mozambique	3,000	8,000	38%
Namibia	6,000	8,000	75%
Niger	-	8,000	0%
Rwanda	3,000	8,000	38%
Sao Tome and Principe	-	8,000	0%
Senegal	-	8,000	0%
Seychelles	4,000	8,000	50%
Sierra Leone	-	8,000	0%
South Sudan	-	8,000	0%
Sudan	-	3,000	0%
Swaziland	-	4,000	0%
Tanzania, United Republic of	-	8,000	0%
Togo	1,191	8,000	15%
Tunisia	-	3,818	0%
Uganda	5,840	8,000	73%
Zambia	200	8,000	3%
Zimbabwe	-	4,000	0%
Total	98,551	334,818	29%