

Combined annual reporting and forward planning format for Ramsar Regional Initiatives (Annex I of DOC. SC41-13)

Annual Summary Report for Year 2010 and Plan for Year 2011

(4 pages maximum)

1. Title of your Regional Initiative: **The Nordic Baltic Wetlands Initiative (NorBalWet)**

2. Work and activities undertaken during Year 2010

Provide a simple summary on your work undertaken by listing your activities, the results achieved and your indicators of success according to the format below:

objectives	activities	results/outputs	indicators
1. NorBalWet as operational means in the region	1.1 Coordination Group Meetings	One face-to-face (double) meeting held back-to-back with the 2 nd Nordic-Baltic Wetlands Conference (April). Two phone meetings.	
2. Networking etc	2.1 The 2 nd Nordic-Baltic wetlands Conference convened in Ørland, Norway 13 th -15 th April	60 participants from 10 countries + two reps from the RC. Conclusions and recommendations Media coverage.	All conference material – including all presentations – collected/compiled and made available on the web; http://www.dirnat.no/arrangementer/2nd_nordic-baltic_wetlands_conference/
3. Outreach - CEPA	3.1 Presentation of Ramsar tools at conference 3.2 Presentation of a “Ramsar municipality”- idea at conference	Presentations. Media coverage.	Growing interest and awareness of Ramsar
4. NorBalWet Workplan	Development of application to the Nordic Council of Ministers	Identification of priority projects and application for funding of part time secretary	Application sent (for handling in January 2011)

If felt useful, you may add narrative text to specify further your achievements, improvement of Ramsar implementation in the region, etc.

3. Financial report for Year 2010

Provide a summary of income and expenditures. If you use another currency than Swiss Franc (CHF), please provide an average **exchange rate to the CHF**:

activities	planned expenditures	real expenditures
2.1 activity	11.188 euro + 51.626 euro	11.188 euro + 52.570 euro
(Other activities covered in kind – especially from Finland and Norway)		
total		

sources of income (donors)	income received
Norwegian Directorate for Nature Management (DN), and the Nordic Council of Ministers (NCM)	52.570 euro (DN) 11.188 euro (NCM)
Ramsar core budget (where applicable) Not applied for	--
total	63. 758 euro or 82.100 CHF

Financial balance on 31 December 2010: nothing to be carried over (- but applications sent NCM & DN)

4. Work and activities planned for Year 2011

Provide a simple summary of your planned work, by listing your activities, their anticipated results and your indicators of success according to the format below:

objectives	activities	results/outputs	indicators
1. NorBalWet as operational means in the region	1.1 Coordination Group Meetings	One face to face meeting in connection with expert seminar in Troms in May. Three phone meetings	Memos from first phone meeting circulated. (Others to be provided after meetings)
2. Networking etc	2.1 NorBalWet Expert Seminar – fjord and costal ecosystems, Troms county, Norway 24 th - 26 th May 2011	Gathering of experts, identification of follow up activities	Conclusions and recommendations
3. CEPA and RC 40 th Anniversary	WWD – 2. September Celebration of RC 40 th	Produced material for Nordic-Baltic WWD, celebration (w/media coverage) in Tromsø (see act. 2.1)	Increased awareness of the RC
4. NorBalWet Work Plan – follow up on endorsed/funded project	3.1 CEPA 3.2 Web site development 3.3 Part Time Secretary	- CEPA work shops - revised web site - identification of secretary	- CEPA activities executed - new/updated NorBalWet web site in place - part time secretary in place

5. Financial plan for the year 2011

Provide a summary of expected income and budgeted/planned expenditures. If you use another currency than Swiss Franc (CHF), please provide an average **exchange rate to the CHF**:

activities	planned expenditures	expected income and source
1.1 NorBalWet as operational means in the region	1.000 euro (coordination group meeting in Tromsø, May)	1.000 euro - Norwegian Directorate for Nature Management (DN) – endorsed as of March 1, 2011
2.1 NorBalWet Expert Seminar	20.000 euro	20.000 euro - Norwegian Directorate for Nature Management (DN) - endorsed as of March 1, 2011
3. CEPA and celebration of RC 40 th	(RC 40 th -included in 2.1)	(incl. in act. 2.1)
4. Work Plan Projects (all)	40.000 euro	40.000 euro (294.000 DKK)- Nordic Council of Ministers - endorsed as of March 1, 2011 (same amount expected also for 2012)
total		61.000 euro or 79.000 CHF