

Combined annual reporting and forward planning format for Ramsar Regional Initiatives (Annex I of DOC. SC41-13)

Annual Summary Report for Year 2010 and Plan for Year 2011

(4 pages maximum)

1. Title of your Regional Initiative: East Asian – Australasian Flyway Partnership (EAAFP)

2. Work and activities undertaken during Year 2010

Provide a simple summary on your work undertaken by listing your activities, the results achieved and your indicators of success according to the format below:

objectives	activities	results/outputs	indicators
1: Develop the Flyway Network of sites of international importance for the conservation of migratory waterbirds	Nomination of new sites to the Network.	New sites were designated in Japan (2) and Korea (1). Nominations were partly developed for Korea, Bangladesh, Malaysia.	The Network increased in size and diversity; foundations were laid for greater increases in 2011.
2: Enhance communication, education and public awareness of the values of migratory waterbirds and their habitats	Expansion of website information about EAAFP and Network. Production of awareness materials. Establish new communication tools.	Country maps and satellite images of the 100 Network sites were added to the EAAFP website. Brochures about EAAFP in 2 languages were produced; 6 banners on threatened species were created (for CBD CoP). An e-newsletter was started late in 2010.	Partners and interested persons now have more comprehensive information about the EAAFP on the internet, via email and in handouts.
3: Enhance flyway research and monitoring activities, build knowledge and promote exchange of information on waterbirds and their habitats	Review monitoring of waterbirds in the Flyway. Improve coordination of migration studies. Improve access to latest scientific knowledge.	A workshop on waterbird and habitat monitoring occurred; it made recommendations for the Partners to consider. A task force for coordination of colour marking was set up; shorebird marking protocols were updated. A review of the latest scientific articles was produced for Partners.	Partners and experts are collaborating in new ways to improve knowledge about waterbirds and habitats and to coordinate research and monitoring activities in the Flyway.
4: Build the habitat and waterbird management capacity of natural resource managers, decision makers and local stakeholders	Promotion of sister site arrangements. Promote creation of national (domestic) partnerships.	Data on existing sister site arrangements was installed on the website. Support was given to activities of domestic networks of site managers and/or experts in Korea and Japan.	Initial steps have been taken in some countries, to promote exchange of experience and expertise between Network site managers and relevant agencies.
5: Develop, especially for priority species and habitats, flyway wide approaches to enhance the conservation status of migratory waterbirds	Support to development and implementation of international action plans for threatened species.	Participated in the first workshop on Scaly-sided Merganser. Supported the recovery team for the Spoon-billed Sandpiper. General promotion of actions for Black-faced Spoonbill and Chinese Crested Tern. Support to crane conservation workshops.	The Partnership is actively implementing internationally agreed actions for recovery of threatened waterbird species.

As the Partnership is still in its development phase, much effort during 2010 was dedicated to securing new Partners and consolidating operation of the EAAFP Secretariat in Incheon, Republic of Korea. Four new Partners joined in 2010: Bangladesh, Thailand, Wildfowl & Wetlands Trust and Miranda Naturalists' Trust.

Two staff of the EAAFP Secretariat participated in the progress meeting of the Changwon Declaration Network, held in South Korea in November 2010.

3. Financial report for Year 2010

Provide a summary of income and expenditures. If you use another currency than Swiss Franc (CHF), please provide an average **exchange rate to the CHF**: Based on OANDA Currency Converter the average forex rate from Korean Won (KRW) to Swiss Franc (CHF) during calendar year 2010 was 0.0009

activities	planned expenditures	real expenditures
1.1 Administration	KRW 409.0 million	KRW 376.8 million
1.2 Partnership Activities	KRW 100.0 million	KRW 97.9 million
1.3 Supplementary *		KRW 14.1 million
total	KRW 509.0 million	KRW 488.8 million

1.2 includes costs of the 4th and 5th Meetings of Partners and international travel by the Secretariat.

1.3 was used for international travel and CEPA publications.

sources of income (donors)	income received
Incheon City Government, Republic of Korea	KRW 509.0 million
* Japan Ministry of Environment	KRW 13.6 million (JPY 1.0 million)
* Ministry of Environment, Republic of Korea	KRW 25.0 million
Ramsar core budget (where applicable) n/a	nil.
total	KRW 547.6 million (= approx. CHF 492,840)

Financial balance on 31 December 2010: amount left to be carried over to 2011: **KRW 61.5 million** (subject to audit confirmation). This includes a small amount from sundry sources of ‘income’ such as interest.

4. Work and activities planned for Year 2011

Provide a simple summary of your planned work, by listing your activities, their anticipated results and your indicators of success according to the format below:

objectives	activities	results/outputs	indicators
1: Develop the Flyway Network of sites of international importance for the conservation of migratory waterbirds	Nomination of new sites to the Network. Documentation and maps of Network sites.	New sites designated to the Network, especially in recently-joined countries. Filling of gaps in site documentation.	At least 10 new sites are designated to the Network. Information sheets and maps are compiled for all Network sites in at least 5 countries.
2: Enhance communication, education and public awareness of the values of migratory waterbirds and their habitats	Activities of the newly formed EAAFP Working Group on CEPA. Review of the EAAFP Communication Strategy (next 5 year plan). Continuation and expansion of present newsletter and website services.	Working Group on CEPA communicates regularly and enhances existing EAAFP materials and activities. An updated 2012-16 Communication Strategy is prepared for Partners. Additional pages and resources on website.	Strategies and materials are produced and an increased scope and detail of resources on EAAFP and its work are available on the internet.
3: Enhance flyway research and monitoring activities, build knowledge and promote exchange of information on waterbirds and their habitats	Benchmarking of the condition of Network sites. Monitoring of waterbird populations. Coordination of colour marking of waterbirds.	The Network sites and a similar number of other important sites are documented (re. habitat condition) in 2011. The Asian Waterbird Census continues and with enhanced capacity. Protocols for marking of Anatidae and other groups are agreed.	The baseline condition of the 100 Network sites in 2011 is known and available for future comparisons. Latest data on waterbird populations are available in summary form. Migration researchers are marking waterbirds with unique colours that yield greater return of information.
4: Build the habitat and waterbird management capacity of natural resource managers, decision makers and local stakeholders	Task Forces for the Yellow Sea Ecoregion, and the Amur-Heilong Basin. Promotion of sister site arrangements.	Task Forces develop and implement work plans. New sister site arrangements established. New national partnerships in operation.	Support to Network site managers and conservation generally is occurring in several transboundary wetlands. Three new sister site pairs are developed and operating.

5: Develop, especially for priority species and habitats, flyway wide approaches to enhance the conservation status of migratory waterbirds	Task Forces for the Scaly-sided Merganser and Spoon-billed Sandpiper. Ongoing support to action plans for other threatened species.	Draft action plan for the merganser completed and being implemented. Critical actions for the sandpiper are underway. Technical support to conservation workshops for threatened species.	The most highly threatened migratory waterbird species in the Flyway are receiving urgent conservation action and are likely to recover.
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5. Financial plan for the year 2011

Provide a summary of expected income and budgeted/planned expenditures. If you use another currency than Swiss Franc (CHF), please provide an average **exchange rate to the CHF**: **Based on OANDA Currency Converter the average forex rate from Korean Won (KRW) to Swiss Franc (CHF) during calendar year 2010 was 0.0009**

activities	planned expenditures	expected income and source
1.1 Administration	KRW 409.0 million	KRW 409.0 million (Incheon City Government)
1.2 Partnership Activities	KRW 136.9 million	KRW 136.9 million (Incheon City Government)
1.3 Partner Contributions	KRW 38.6 million	KRW 38.6 million (Japan, Republic of Korea)
total	KRW 584.5 million	KRW 584.5 million (= approx. CHF 526,050)

1.2 comprises the annual core budget plus the unused funds carried forward from 2010.

1.3 comprises the balance of unused 2010 contributions (about KRW 25.0 million, Korea MoE funds) and a further contribution due from Japan MoE (about KRW 13.6 million).