

Annex II

Combined annual reporting and forward planning format

Annual Report for Year 2019 and Plan for Year 2020 (4 pages maximum)
Submission deadline: 20 January 2020

1. Title of your Regional Initiative: Ramsar *Nordic-Baltic Wetlands Initiative*

2. Work and activities undertaken during 2019

The year 2019 was of low activity for NorBalWet. While the Convention is implemented in practice in all member CPs, coordination for mutual projects in the NorBalWet context has been low. In the summer 2019 Chris Rostron of Wildfowl & Wetlands Trust (WWT) was in contact regarding possible establishment of a new Ramsar Regional Initiative (RRI) or a new Ramsar Regional Centre (RRC) in North-West Europe. He raised the question whether this could overlap with NorBalWet, and if merging could be an option. This was discussed in a meeting in October 2019, and pending further development preparing an action plan for NorBalWet has been delayed. The website needed an urgent security update to remain operational, and this was done in December 2019 by Finland.

Objectives	Activities	Results/outputs	Indicators
1. Chairmanship of NorBalWet	1.1. Internal coordination meetings (coordination team/FIN)	Development of an activity plan has been delayed until the position of NorBalWet and the possible new RRI has been resolved	Activity plan developed
	1.2. Coordination meetings (skype/teleconference)	Action plan has not been developed, but ideas for future cooperation have been discussed	NorBalWet action plan for 2019-20
2. Development of new joint projects	2.1. Project workshop	The workshop was not realized	Funding instruments screened and draft for a project application developed
3. Improve the website Norbalwet.org	3.1. Review and update of contents	The website was updated on a new platform that meets the current standards and regulations, but the content has not been updated	Website contents up-to-date
4. Communication	4.1. World Wetlands Day and other communication events	Finland: Public events 2.1.2019 and 31.8.2019 in the Liminganlahti	Raised awareness, communication

		Wetland Centre with over 900 participants	materials and events
	4.2. NorBalWet social media visibility	Not implemented	Analysis of social media visibility and potential

3. Financial report for Year 2019

Provide a summary of income and expenditures. If you use another currency than Swiss Franc (CHF), please provide an average exchange rate to allow conversion into CHF:

Activities	Planned expenditures	Actual expenditures
1.1 activity	150 €	1 000 €
1.2 activity	150 €	285 €
2.1 activity	6 000 €	0 €
3.1 activity	1 500 €	7619 €
4.1 activity	2 500 €	0 €
4.2 activity	500 €	0 €
Total		8 904 €

Sources of income	Income received
Donor name	amount (currency)
Finnish Ministry of the Environment	8 904 €
Ramsar core budget (where applicable)	0
Total	8 904 €

Financial balance at 31 December 2019: total unspent and uncommitted balance left to be carried over to 2020, or deficit: 0

4. Work and activities planned for Year 2020

Provide a simple summary of your planned work, by listing your activities, their anticipated results and your indicators of success according to the format below:

Objectives	Activities	Results/outputs	Indicators
1. Chairmanship of NorBalWet	1.1. Internal coordination meetings (coordination team/FIN)	Activity plan developed	
	1.2. Coordination meetings (skype/teleconference)	The future of NorBalWet with respect to the possible new RRI has been decided	
2. Development of new joint projects	2.1. Proposal for a new project	Funding instruments screened and a project application developed	
3. Improve the website Norbalwet.org	3.1. Review and update of contents	Website contents up-to-date	
4. Communication	4.1. World Wetlands Day and other communication events	Raised awareness, communication materials and events	

For those initiatives requesting funding from the Convention for 2020, please provide a financial summary of your 2020 plan. If you use another currency than Swiss Franc (CHF), please provide an average exchange rate to allow conversion into CHF:

Activities	Forecast/budgeted expenditures real expenditures
1.1 activity	amount (currency)
1.2 activity	
Total	

Sources of Income	Forecast/budgeted amount of income amount (currency)
Donor name	
Request from Ramsar core budget	
Total	