

## Annex I

### Combined annual reporting and forward planning format

Annual Summary Report for Year 2017 and Plan for Year 2018 (4 pages maximum)

**1. Title of your Regional Initiative: Nordic Baltic Wetlands Ramsar Regional Initiative**

**2. Work and activities undertaken during Year X**

Provide a simple summary on your work undertaken by listing your activities, the results achieved and your indicators of success according to the format below:

objectives	activities	results/outputs	indicators
1. Internal communication	1.1.two teleconferences within NorBalWet	Minutes of meetings	
2. Valuation and criteria of the Ecosystem Services of the Nordic and Baltic Wetlands	2.1. NorBalWet Workshop: The ecosystem services of the Nordis and Baltic wetlands in Liminganlahti 18.-20.9.2017	Ramsar Ecosystem services-guidance for RSIS	
3. Communication and awareness raising	3.1. Maintenance and updates of the norbalwet.org	web site visits	website analysis
	3.2. Project: Communication and dissemination of the results of the Nordic Baltic Peatlands Ramsar project. <b><u><a href="#">Peatlands- climate regulation and biodiversity film</a></u> translated to several other languages</b>	There are subtitles now for 16 languages. Material available here: <a href="http://lensescape.org/mov/ncm/ncm720p.html">http://lensescape.org/mov/ncm/ncm720p.html</a>	film has been watched 6500 times at the Youtube
	3.3. Project: Communication and dissemination of the results of the Nordic Baltic Peatlands Ramsar project. <b>Education materials produced</b>	Education materials made for distribution in Danish <a href="https://www.clioonline.dk/geografifaget/emner/naturgrundlaeg/jordens-ressourcer/hoejmoser-og-spagnumproduktion/hoejmosen-som-middel-mod-klimaforandringer/?unit_plan=287d3c9a-2b15-90a6-8b79-8e4ff4fae8fb&amp;active_element=d029f876-923b-4667-baef-f2dba34692f5&amp;show_unit_plan=1&amp;is_preview=1">https://www.clioonline.dk/geografifaget/emner/naturgrundlaeg/jordens-ressourcer/hoejmoser-og-spagnumproduktion/hoejmosen-som-middel-mod-klimaforandringer/?unit_plan=287d3c9a-2b15-90a6-8b79-8e4ff4fae8fb&amp;active_element=d029f876-923b-4667-baef-f2dba34692f5&amp;show_unit_plan=1&amp;is_preview=1</a>	
4.Ramsar network	Members of NorBalWet have taken part to Ramsar networks: <b>Ramsar Regional Initiatives working group, STRP panel and CEPA oversight panel</b>		

If felt useful, you may add narrative text to specify further your achievements, improvement of Ramsar implementation in the region, etc.

### 3. Financial report for Year 2017

Provide a summary of income and expenditures. If you use another currency than Swiss Franc (CHF), please provide an average **exchange rate to the CHF**:

activities	planned expenditures	real expenditures
1.1 activity	0	0
2.1. activity	604 CHF	604 CHF
3.1. activity	1371 CHF	1371 CHF
3.2. and 3.3. activity	7121 CHF	7121CHF
<b>total</b>	<b>9096 CHF</b>	<b>9096 CHF</b>

sources of income (donors)	income received
2.1. and 3.1. Ministry of Environment Finland	1714 € (1975 CHF)
3.2. and 3.3. Nordic Council of Ministers (Communication and dissemination of the results of the Nordic Baltic Peatlands Ramsar project)	46000 DKK (7121 CHF)
<b>Ramsar core budget</b> (where applicable)	amount (currency)
<b>total-</b>	-

**Financial balance on 31 December of Year X:** amount left to be carried over to Year X+1, or deficit

### 4. Work and activities planned for 2018

Provide a simple summary of your planned work, by listing your activities, their anticipated results and your indicators of success according to the format below:

objectives	activities	results/outputs	indicators
1. Chairmanship of NorBalWet and starting up a new project and	To be decided later.	To be decided later.	To be decided later.
2. Improve the website Norbalwet.org	Add some security- and mobile products to the website	Mobile norbalwet.org	
3. Meetings of the Norbalwet	Meeting at the pre-COP Europe and teleconferences		

### 5. Financial plan for the year 2018

Provide a summary of expected income and budgeted/planned expenditures. If you use another currency than Swiss Franc (CHF), please provide an average **exchange rate to the CHF**:

activities	planned expenditures	expected income and source
1. activity	12 500 €	12 500 € Ministry of Environment, Finland (application send in)
2. activity	3500 €	3500 € Ministry of Environment, Finland (application send in)
<b>total</b>	<b>16 000 €</b>	<b>16 000 €</b>