

Annex II

Combined annual reporting and forward planning format

Annual Report for Year 2019 and Plan for Year 2020(4 pages maximum)

Submission deadline: 20 January 2020

1. Title of your Regional Initiative: MedWet

2. Work and activities undertaken during 2019

Provide a simple summary on your work undertaken by listing your activities, the results achieved and your indicators of success according to the format below:

Objectives	Activities	Results/outputs	Indicators
Objective one: Addressing the drivers of Mediterranean wetlands loss and degradation	1.1 Developing and implementing a training programme on ecosystem services	On the 6-9 March, MedWet in collaboration with BirdLife International organised a workshop on "Socio-economic Valuation" of ecosystem services. In Cagliari	Number of participants: 20
	1.2 Develop and implement pilot ecosystem services evaluation projects in wetlands across the region, including at least one	The SALTPAN project assessed the ecosystem services provided at selected wetland sites to demonstrate the sustainable socio-economic benefits and business opportunities that well-managed sites can provide	Number of Ecosystem Services assessments completed
	1.3 To incorporate "wetland conservation" as a possible strategic element in the DG plans for the incoming Commission. Priority DGs are ENV (biodiversity, water) and maybe CLIMA (adaptation, mitigation).	A Policy Task Force has been established coordinated by MedWet and involving Tour du Valat, WWF and Wetlands International	
Objective two Effectively conserving and managing the Ramsar Sites network	2.1 Establishing and coordinating the MedWet Network of Mediterranean Ramsar Sites Managers (MeRSiM-Net)	Network established with at least 12 members by the end of 2019	n. of members
	2.2 Supporting EuroNatur in Developing an advocacy campaign	By the end of 2020 a natural park established	Y/N

	and legal action to enable protection of Ulcinj Salina		
Objective three Wisely using all wetlands	3.1 Producing an overview of national wetland inventories in the Mediterranean with the support of MWO and the MedWet/STN	Report including relevant information	Report prepared
	3.2 Promoting and supporting the Ramsar Cities Accreditation and promoting the cities already certified	MedWet will be coordinating this effort through a part time collaboration. The Ramsar Cities Accreditation will be also promoted through the WWD and MeRSIM Network	
Objective four Enhancing implementation of the Ramsar Convention	4.1 Coordinating and reinforcing the MedWet/Scientific and Technical Network (STN)	The 5 Specialist Groups (SGs) produce at least 2 relevant outcomes in the 3-years period	Number of outcomes produced by the STN SGs
	4.2 Communicating MedWet activities and in a broader way Mediterranean wetland news and initiatives to members, decision makers and other key stakeholders	Monthly newsletter	Number of Newsletters distributed
	4.3 Promoting a more active celebration of the WORLD WETLANDS DAY in the MedWet countries	WWD events in the Mediterranean are increased through the coordination of MedWet sponsored by the OFB (French Agency of Biodiversity)	n. of events supported
	4.4 Reinforcing the social media presence	Update content daily/weekly	n. of followers
	4.5 Defining a 3-years capacity building program dedicated to wetland managers Fundraising to secure the funds	At least one training session per year (event through webinar)	n. of participants

If felt useful, you may add narrative text to specify further your achievements, improvement of Ramsar implementation in the region, etc.

3. Financial report for Year 2019

Provide a summary of income and expenditures. If you use another currency than Swiss Franc (CHF), please provide an average exchange rate to allow conversion into CHF:

Total income	planned expenditures	real expenditures
300166 €	355126 € (voted)	274742 € estimated

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sources of income (donors)	income received
MedWet countries contributions	108625 euros
OFB	15000 euros
French Water Agency	15000 euros
MAVA Foundation projects	161541 euros
Total	300166 euros

Financial balance at 31 December 2019: total unspent and uncommitted balance left to be carried over to 2020, or deficit: 25424 euros

4. Work and activities planned for Year 2020

Provide a simple summary of your planned work, by listing your activities, their anticipated results and your indicators of success according to the format below:

Objectives	Activities	Results/outputs	Indicators
Objective one: Addressing the drivers of Mediterranean wetlands loss and degradation	1.1 Developing and implementing a training programme on ecosystem services	At least one training workshop	Number of participants: 20
	1.2 Develop and implement pilot ecosystem services evaluation projects in wetlands across the region, including at least one	At least on wetland site assessed	Number of Ecosystem Services assessments completed
	1.3 Review the content of National Wetland Strategy to incorporate, when so required, the evaluation and sustainable use of ecosystem services	Incorporate the Ecosystem Services evaluation in the Naturel Wetlands Strategy of Tunisia	ES evaluation incorporated
	1.4 Develop and implement a training programme on basin-wide integrated management plans for national and local government officials and NGOs through the project "Mediterranean Capacity Building Platform on Water Management and Abstraction" coordinated	Promote sustainable water use by bringing wetland needs and their contributions to society into dialogues around water allocation and management	n. of beneficiaries

	by Wetlands International		
Objective two Effectively conserving and managing the Ramsar Sites network	2.1 Promoting and supporting the development of practical guidelines for wetland management Planning	Supporting the preparation of practical guidelines for the integrated management of coastal wetlands”	n. of organizations reached
	2.2 Promoting the development of wetlands governance handbook	Promoting the Handbook “Governance of Coastal Wetlands in the Mediterranean	n. of organizations reached
	2.3 Establishing and coordinating the MedWet Network of Mediterranean Ramsar Sites Managers (MeRSiM-Net)	Network established with at least 40 members by the end of 2020	n. of members
	2.4 Promoting and supporting the Ramsar Cities Accreditation and promoting the cities already certified	MedWet will be coordinating this effort through a part time collaboration. The Ramsar Cities Accreditation will be also promoted through the WWD and MeRSiM Network	n. of cities involved
Objective three Wisely using all wetlands	3.1 Providing continuous support to countries on the update of their national wetland inventories in the Mediterranean with the support of MWO and the MedWet/STN	Work with each national administration responsible for wetland issues to elaborate projects to complete the national inventory	n. of countries involved
	3.2 Implement pilot climate change and mitigation projects in key wetlands across the region	At least one project on NBS in one coastal wetlands	n. of projects
	3.3 MedWet to promote the development and implementation of pilot restoration projects in degraded wetlands	At least 2 restoration projects promoted by MedWet	n. of hectares restored
Objective four Enhancing implementation of the Ramsar Convention	4.1 Coordinating and reinforcing the MedWet/Scientific and Technical Network (STN)	The 5 Specialist Groups (SGs) produce at least 2 relevant outcomes in the 3-years period	Number of outcomes produced by the STN SGs
	4.2 Communicating MedWet activities and in a broader way Mediterranean wetland news and initiatives to members, decision makers and other key stakeholders	Monthly newsletter	Number of Newsletters distributed
	4.3 Promoting a more active celebration of the	WWD events in the Mediterranean are	n. of events supported

	World Wetlands Day2020 in the MedWet countries	increased through the coordination of MedWet sponsored by the OFB (French Agency of Biodiversity)	
	4.4 Consolidating the social media presence	Update content daily/weekly	n. of followers
	4.5 Defining a 3-years capacity building program dedicated to wetland managers Fundraising to secure the funds	At least one training session per year (event through webinar)	n. of participants

For those initiatives requesting funding from the Convention for 2020, please provide a financial summary of your 2020 plan.

Core budget expenditures	Expenditures paid by projects	expected income and source
195300€	245000 €	440300 € MedWet countries contributions 108300€ French Office for Biodiversity 15000 € MAVA Foundation projects 255000 € MAVA Foundation Grant 10000 € UE 52000 €