

## Annex I

### Combined annual reporting and forward planning format

#### Annual Summary Report for Year 2018 and Plan for Year 2019

**1. Title of your Regional Initiative: Secretariat MedWet – The Mediterranean Wetlands Initiative**

[www.medwet.org](http://www.medwet.org)

**2. Work and activities undertaken during Year 2018**

Provide a simple summary on your work undertaken by listing your activities, the results achieved and your indicators of success according to the format below:

objectives	activities	results/outputs	indicators
<b>1. Core Secretariat activities</b>	1.1 Facilitate the activities of the governing and subsidiary bodies of MedWet	<ul style="list-style-type: none"> <li>• MedWet Steering Group Meeting / Malaga / June 2018</li> <li>• MedWet Com Meeting COP 13 / Dubai /October 2018</li> </ul>	Report of meetings
	1.2 Secretariat management - Interim period	Recruitment of an Secretary – preparation of the Terms of Reference for recruitment of a coordinator for the next 3 years	Report of meetings of the FoC Terms of Reference for the recruitment of a new coordinator
<b>2. Projects</b>	2.1 Coordination of Projects	<ul style="list-style-type: none"> <li>• In the framework of the MAVA Foundation Outcome M3: “Coastal Wetlands degradation due to Coastal Development and Water Abstraction” MedWet is leading the implementation of a Coastal Wetlands Campaign.</li> <li>• Development of a network of Ramsar Site managers in the Mediterranean</li> </ul>	Approval of the narrative and financial reports  First version of the Terms of Reference, 178 site on database
	2.2 Participation in projects	<ul style="list-style-type: none"> <li>• In the framework of the MAVA Foundation Outcome M3“Coastal Wetlands degradation due to Coastal Development and Water Abstraction” MedWet is partner of 3 projects: Maristanis (Integrated Management plan of Oristano Gulf), MedIsWet (Mediterranean Island Wetlands inventories); Governance (Integrated Governance of coastal wetlands)</li> <li>• In the framework of the MAVA Foundation Outcome M1-M2 "the impacts of water abstraction and unsustainable water infrastructure on river basins' biodiversity and functioning" MedWet is partner of Wetlands International</li> </ul>	Approval of the narrative and financial reports

<b>3. Communication</b>	3.1 Further raise the profile of MedWet	<ul style="list-style-type: none"> <li>• MedWet website frequently updated;</li> <li>• Constant update of the different social media accounts : Facebook, Twitter, LinkedIn and Instagram;</li> <li>Social media campaigns during important international days, with sharing of the content of the MWO;</li> <li>• Update of the MedWet database of contacts;</li> </ul>	News shared on the websites, the social medias, and newsletter Raising awareness of wetlands during international days
	3.2 Highlight the positive actions by the Med community of governments and non-governmental actors in favour of wetlands:	<ul style="list-style-type: none"> <li>• CEPA network in the Med is reinforced and is sharing news from governments and NGOs;</li> <li>• International NGOs wetlands network is reinforced with new MAVA project and its coastal wetlands campaign;</li> <li>• Synergies are developed with the Mediterranean Wetlands Alliance, and other Mediterranean Networks.</li> </ul>	News on the website
	3.3 Creation of Communication tools	<ul style="list-style-type: none"> <li>• Communication booklet presenting the MedWet Secretariat, the Mediterranean Wetlands Observatory and the Scientific and Technical Network</li> <li>• 5 STN Technical leaflets (Biodiversity, Inventories, Climate Change, Water, Ecosystem Services)</li> <li>• 16 project sheets for partners</li> </ul> <p>All the communication tools en FR and EN version</p>	Available on the website
<b>4. The MedWet Scientific and Technical Network (MedWet/STN)</b>	4.1 STN activities	The STN manager, closely with the MWO, completed the identification of the chairs and members of the five Specialist Groups (Inventory, Biodiversity, Water, Climate Change and Ecosystem Services).	News on website, report of meetings, STN leaflets
<b>5. The Mediterranean Wetlands Observatory (MWO)</b>	5.1 MWO activities	Publication of the Mediterranean Wetlands Outlook II and presentation at COP13 at Dubai during a side event.	Publication on web site
<b>6. Organisation of Mediterranean presence at COP13 Dubai</b>	6.1 Mediterranean presence at COP13	<ul style="list-style-type: none"> <li>• In the framework of side events, The MWO with Tour du Valat and MedWet have been officially launching the Mediterranean Wetlands Outlook report. MedWet has presented the Mava project Maristanis, Governance, MedWet and Partnership for Water</li> <li>• The Steering Group has organized a MedWet/Com meeting in Dubai.</li> </ul>	MedWet Narrative report
<b>7. To raise additional funds to implement MedWet FA 2016-2030</b>	7.1 Submission of projects	<ul style="list-style-type: none"> <li>• Interreg Med “promoting multilevel governance for tuning up biodiversity protection in marine area</li> <li>• Interreg Med “protecting and promoting mediterranean coastal wetlands</li> <li>• Meetings with Mangrove foundation</li> </ul>	

### 3. Financial report for Year 2018

4. average exchange rate to the CHF: 1 € = 1.13559 CHF le 15/02/2018

5.

Total income	planned expenditures	real expenditures
298667 € <i>soit 339163 CHF</i>	402224 € (voted) <i>Soit 456761 CHF</i>	292140 € estimated <i>soit 331751 CHF</i>

6.

sources of income (donors)	income received
MedWet countries contributions	91952 euros
French Water Agency	45000 euros
MAVA Foundation Grant	19797 euros
MAVA Foundation projects	112769 euros
Ministère de la Transition Ecologique et Solidaire	20000 euros
Tour du Valat	4500 euros
MedSea Foundation	2750 euros
Charge transfer	1899 euros
<b>Total</b>	<b>298667 euros</b>

### Financial balance on 31 December of Year 2018 : 6527 euros

This amount could change following the arbitration with the accounting firm concerning the pro-rata calculation of the Mava funded projects.

### 7. Work and activities planned for Year 2019

MedWet will follow a work plan below. The Secretariat is now waiting for the contractualization of the new coordinator for the next three years.

objectives	activities	results/outputs	indicators
<b>1. Core Secretariat activities</b>	1.1 Facilitate the activities of the governing and subsidiary bodies of MedWet	Contractualization of the new coordinator for 3 years and his assumption of duty	Report of meetings
	1.2 Secretariat management	Coordination by the new coordinator of the MedWet team to manage the projects	Report of Team meetings
<b>2. Projects</b>	2.1 Coordination of Projects	<ul style="list-style-type: none"> <li>In the framework of the MAVA Foundation Outcome M3: "Coastal Wetlands degradation due to Coastal Development and Water Abstraction" MedWet is leading the implementation of a Coastal Wetlands Campaign.</li> <li>Coordinating the MedWet Network of Mediterranean Ramsar Sites Managers (MeRSiM-Net)</li> <li>Promoting a more active celebration of the World Wetlands Days in the MedWet countries / AFB partnership</li> </ul>	<p>Approval of the narrative and financial reports</p> <p>Number of sites on database</p> <p>Number of event mentioned on database, website, number of partnership developed</p>

	2.2 Participation in projects	<ul style="list-style-type: none"> <li>• In the framework of the MAVA Foundation Outcome M3“Coastal Wetlands degradation due to Coastal Development and Water Abstraction” MedWet is partner of 3 projects: Maristanis (Integrated Management plan of Oristano Gulf), MedIsWet (Mediterranean Island Wetlands inventories); Governance (Integrated Governance of coastal wetlands)</li> <li>• In the framework of the MAVA Foundation Outcome M1-M2 "the impacts of water abstraction and unsustainable water infrastructure on river basins' biodiversity and functioning" MedWet is partner of Wetlands International</li> </ul>	Approval of the narrative and financial reports
<b>3. Communication</b>	3.1 Further raise the profile of MedWet	<ul style="list-style-type: none"> <li>• MedWet website frequently updated;</li> <li>• Constant update of the different social media accounts : Facebook, Twitter, LinkedIn and Instagram;</li> <li>Social media campaigns during important international days, with sharing of the content of the MWO;</li> <li>• Update of the MedWet database of contacts;</li> </ul>	News shared on the websites, the social medias, and newsletter Raising awareness of wetlands during international days
	3.2 Highlight the positive actions by the Med community of governments and non-governmental actors in favour of wetlands:	<ul style="list-style-type: none"> <li>• CEPA network in the Med is reinforced and is sharing news from governments and NGOs;</li> <li>• International NGOs wetlands network is reinforced with new MAVA project and its coastal wetlands campaign;</li> <li>• Synergies are developed with the Mediterranean Wetlands Alliance, and other Mediterranean Networks.</li> </ul>	News on the website
	3.3 Creation of Communication tools	Communication Tools for the World Wetlands Days in the framework of the partnership of AFB	Number of tools financed
<b>4. The MedWet Scientific and Technical Network (MedWet/STN)</b>	4.1 STN activities	The STN manager, closely with the MWO, completed the identification of the chairs and members of the five Specialist Groups (Inventory, Biodiversity, Water, Climate Change and Ecosystem Services).	News on website, report of meetings
<b>5. The Mediterranean Wetlands Observatory (MWO)</b>	5.1 MWO activities	MedWet and the MWO will continue to develop a commun strategy to operate into Mediterranean area	Publication on web site
<b>6.To raise additional funds to implement MedWet FA 2016-2030</b>	6.1 Submission of projects	Pursue the opportunities of funding throughout the year	Number of projects submitted

## 8. Financial plan for the year 2019

<b>Core budget expenditures</b>	<b>Expenditures paid by projects</b>	<b>expected income and source</b>
<b>142791 €</b> <i>Soit 162152 CHF</i>	<b>287772 €</b> <i>Soit 326791 CHF</i>	<b>431772 €</b> <i>490315 CHF</i> MedWet countries contributions 90000€ French Water Agency 15000 € French Agency for Biodiversity 25000 € MAVA Foundation Grant 14000 € MAVA Foundation projects 287772 €

The Secretariat is waiting arrival of his coordinator to readjust the amount of the Mava projects. The amounts presented are those who have been voted initially for each project.