

Annex II

Combined annual reporting and forward planning format

Annual Report for Year 2018 and Plan for Year 2019 (4 pages maximum)
Submission deadline: 15 January 2019

1. Title of your Regional Initiative: **East Asian – Australasian Flyway Partnership**

2. Work and activities undertaken during 2018

Provide a simple summary on your work undertaken by listing your activities, the results achieved and your indicators of success according to the format below:

Objectives	Activities	Results/outputs	Indicators
1. Develop Flyway Site Network (Sites that are designated as FNS are often designated as Ramsar Sites later on)	Provide advice and technical support to the designation of new Flyway Network Site	New FNS were designated in Bangladesh (1), Korea DPR (2), Korea RO (2), Myanmar (2), New Zealand (2)	Celebration events were held at the newly designated sites and the news disseminated via traditional and social media
2. CEPA on migratory waterbirds and their habitats	Provide regular news about the EAAFP, the Ramsar Convention etc on the EAAFP website and social media channels	News uploaded on to the EAAFP website at least on a weekly basis, and Facebook on a daily basis	Facebook members now increased to >50,000
	Update, produce and distribute CEPA materials	A series of EAAFP leaflets, a video, a brochure and a calendar were produced.	Distribution of these material at meetings, workshop, events for schools etc
	Promote World Migratory Bird Day events in the Flyway countries	EAAFP Secretariat organized WMBD events in RO Korea and provided funds to Partners to organize events in their own countries.	EAAFP Secretariat organized event in RO Korea in May and October, and provided funds for WMBD celebrations in Bangladesh, Cambodia, DPR Korea, Indonesia, Mongolia, Philippines and Vietnam.
3. Research, monitoring, knowledge generation	Small grant program to support EAAFP Working Groups and Task Forces.	EAAFP Secretariat supported WG and TF to submit proposals for the EAAFP Small Grant program	Five projects were supported in 2018
4. Capacity building	International Flyway Site Manager Workshop, to share good practice for site management in the Flyway	Workshop held for CEPA practitioners from Flyway Network Sites along the Flyway.	Workshop held in Manila (Philippines) in October 2018

	Prepare for, and organize MOP10 during 2018	Meeting of the Partners held in Hainan (China) in December 2018	Meeting attended by some 200 people and numerous articles were sent out on the news and social media
5. Flyway-wide approaches to conservation	Support Yellow Sea studies and workshops, building on IUCN Res 28 and 42, World Heritage nomination and other initiatives	With IUCN and other partners, organize workshops and meetings to support the conservation of the Yellow Sea inter-tidal wetlands	One Yellow Sea WG held in China and the Yancheng International Symposium held in November
	Provide support to the Strategic Plan Task Force to develop the Strategic Plan 2019-2028	Organization of a Task Force meeting in Singapore (June) to work on drafting the Plan	Workshop was held in Singapore and the Strategic Plan adopted at MoP10
	Support development of a SE Asia Flyway Network for the conservation of migratory waterbirds and wetlands in the ASEAN region	Work with the ASEAN Centre for Biodiversity and the Singapore government to hold a meeting of the Network	The inaugural Meeting of the ASEAN Flyway Network was held in Singapore (April)

If felt useful, you may add narrative text to specify further your achievements, improvement of Ramsar implementation in the region, etc.

3. Financial report for Year 2018

Provide a summary of income and expenditures. If you use another currency than Swiss Franc (CHF), please provide an average exchange rate to allow conversion into CHF:

Activities	Planned expenditures (US\$)	Actual expenditures (US\$)
1. Develop Flyway Site Network	20,000	12,566
2. CEPA on migratory waterbirds and their habitats	100,000	108,373
3. Research, monitoring, knowledge generation	40,000	12,875
4. Capacity building	145,000	133,661
5. Flyway-wide approaches to conservation	70,000	63,811
Total	375,000	331,286

Sources of income	Income received (US\$)
Incheon Metropolitan City government	450,442
EAAFP Partner voluntary contributions	126,693
Fundraising	51,439
Ramsar core budget (where applicable)	0
Total	628,574

Financial balance at 31 December 2018: total unspent and uncommitted balance left to be carried over to 2019, or deficit: [Balance to be carried to 2019 = US\\$297,288](#)

For those initiatives receiving funding from the Convention in 2018, please explain how this funding has been spent or committed and compare this to the plan on which the funding request was based. Explain any significant scope or timetable changes:

The Convention did not provide funding in 2018.

4. Work and activities planned for Year 2019

Provide a simple summary of your planned work, by listing your activities, their anticipated results and your indicators of success according to the format below:

Objectives	Activities	Results/outputs	Indicators
1. Develop Flyway Site Network	Provide support for the designation of new FNS and the conservation and management of existing FNSs	New FNS designated and improved managed of existing sites	Number of new FNS designated
2. CEPA on migratory waterbirds and their habitats	Promote awareness of newly designated FNS	Small funds provided to newly designated FNS to promote their designation, e.g. to organize celebrations, produce sign-boards, leaflets etc	Number of small funds provided and number of celebrations organized
	Promote World Migratory Day throughout the EAAF	EAAFP Secretariat organizes events in RO Korea and country Partners organize their own national events	Number of events organized in RO Korea and in Partner countries
3. Research, monitoring, knowledge generation	Science Unit based at Beijing Forestry University (China) begins operation	Science Unit develops projects and activities to support the EAAFP Partners to implement the Strategic Plan	Number of new projects and activities initiated by the Science Unit
	Support the activities of the EAAFP Working Groups and Task Forces	Implement the Small Grants program to support the work of the WGs and TFs	Number of Small Grants provided to WGs and TFs
4. Capacity building	Support the sharing of experience and good practices at the international level for the management of FNS	Identify one host country and organization to work with to hold the workshop for experience sharing	Organization of at least one international FNS workshop
	Support the sharing of experience and best practice at the national level for the management of FNS	Identify one host country and organization to work with to hold the workshop for experience sharing	Organization of at least one national FNS workshop

5. Flyway-wide approaches to conservation	Support the network around the Yellow Sea	Work with EAAFP Partners, WG and TF to identify one activity to support around the Yellow Sea	Support at least one EAAFP activity for the Yellow Sea
	Support the network in the ASEAN region	Work with EAAFP Partners, WG and TF to identify one activity to support in the ASEAN region	Support at least one EAAFP activity for the ASEAN region
	Support the network in NE Asia	Work with EAAFP Partners, WG and TF to identify one activity to support in NE Asia	Support at least one EAAFP activity for NE Asia

For those initiatives requesting funding from the Convention for 2019, please provide a financial summary of your 2019 plan. If you use another currency than Swiss Franc (CHF), please provide an average exchange rate to allow conversion into CHF:

No funding is requested from the Convention for 2019.

Activities	Forecast/budgeted expenditures real expenditures (US\$)
1. Develop Flyway Site Network	30,000
2. CEPA on migratory waterbirds and their habitats	100,000
3. Research, monitoring, knowledge generation	60,000
4. Capacity building	95,000
5. Flyway-wide approaches to conservation	130,000
Total	415,000

Sources of Income	Forecast/budgeted amount of income (US\$)
Incheon Metropolitan City government	450,442
EAAFP Partner voluntary contributions	97,075
Fundraising	13,274
Request from Ramsar core budget	0
Total	560,791