

Annex I

Combined annual reporting and forward planning format

Annual Summary Report for Year 2017 and Plan for 2018 (4 pages maximum)

1. **Title of your Regional Initiative: East Asian – Australasian Flyway Partnership (EAAFP)**

2. **Work and activities undertaken during Year 2017**

Provide a simple summary on your work undertaken by listing your activities, the results achieved and your indicators of success according to the format below:

objectives	activities	results/outputs	indicators
1: Develop the Flyway Network of sites of international importance for the conservation of migratory waterbirds	<ul style="list-style-type: none"> - In the MOP9, it was proposed that all current Flyway Network Sites have updated Site Information Sheets before MOP10, when an overview of the Flyway Site Network will be on the agenda. - A mechanism for reporting on threats to FNS was also proposed. 	<ul style="list-style-type: none"> - 7 new FNS approved at MOP9, several others in prep. - China FNS meeting was held in October in China. 	<ul style="list-style-type: none"> - Updated FSN presented at MOP10. - Expanded FSN includes new sites.
2: Enhance communication, education and public awareness of the values of migratory waterbirds and their habitats	<ul style="list-style-type: none"> - Raising the profile of EAAFP at international forums. - Expansion of website. - Production of awareness materials. - Support Partners awareness campaigns including World Migratory Bird Day (WMBD). 	<ul style="list-style-type: none"> - A new CEPA Strategy and Action Plan was developed and approved in the MOP9. - A paper on Benefit and Expectation was updated. - Side events were held in CMS COP12 (where a resolution on promoting conservation of critical intertidal and other coastal habitats for migratory species passed), and Asian Wetland Symposium (where a presentation on WMBD in the Flyway was made). A session was held in the Wetland Link International-Asia 6th Conference (where a visit to a FNS in Japan was made). - Website updated in English, Korean, Chinese, Japanese, Indonesian, and Vietnamese. Draft of Russian website and additional pages for Japanese website were made. - Facebook 'Likes' reached 3000. - A photo stock was developed. - Brochure was translated into Russian. - New EAAFP CEPA materials and e-newsletters were 	<ul style="list-style-type: none"> - EAAFP and its role on conserving migratory waterbirds and their habitats is more widely understood and appreciated. - General knowledge about migratory waterbirds and the threats they face has increased (more articles in press, Facebook likes, etc.)

		<p>produced.</p> <ul style="list-style-type: none"> - WMBD, WWD, Year of the Knots (where travelling exhibition and Knots Drawing Competition held) and waterbird conservation events were supported. 	
<p>3: Enhance flyway research and monitoring activities, build knowledge and promote exchange of information on waterbirds and their habitats</p>	<ul style="list-style-type: none"> - Support technical Working Groups and Task Forces, e.g. Seabirds, Black-faced Spoonbill and CEPA - Improved knowledge and priority setting for key areas, e.g. Yellow Sea. - Increased capacity for monitoring and research 	<ul style="list-style-type: none"> - Increased knowledge and information sharing through WG/TFs. WG/TF pre-MOP meetings were held in Singapore. - A Science Unit has been developed. - Support to China Blueprint, Yellow Sea World Heritage nomination to save coastal wetlands in Yellow Sea, etc. - In MOP10, the Monitoring TF agreed to develop a cooperative programme that builds on the existing monitoring activities, to strengthen and enhance waterbird and site monitoring across the Flyway. - Asian Waterbirds Census was promoted. 	<ul style="list-style-type: none"> - Increased number of publications and news articles, including monitoring of waterbirds and their habitats in the Flyway. - Updated information on the plight of migratory waterbirds, including risks from AI.
<p>4: Build the habitat and waterbird management capacity of natural resource managers, decision makers and local stakeholders</p>	<ul style="list-style-type: none"> - Country-based capacity building workshops. - Training and awareness-raising 	<ul style="list-style-type: none"> - EAAFP jointly organized site manager training workshops in China with Beijing Forestry University. - A series of Black-faced Spoonbill Nature School for students and teachers was held in schools in Incheon involving nearly 1000 participants. - Gave presentations in WLI-Asia meeting and AWS 2017 and held a side event. - Joined meetings (NEASPEC, DMZ, etc.) and site-based meetings and training activities. 	<ul style="list-style-type: none"> - Site managers and government representatives from EAAF countries received training, based on identified needs. - EAAFP fostering cooperation between stakeholders in key countries.
<p>5: Develop, especially for priority species and habitats, flyway wide approaches to enhance the conservation status of migratory waterbirds</p>	<ul style="list-style-type: none"> - Support to development and implementation of international initiatives. - Support species action plans (SAP). 	<ul style="list-style-type: none"> - Support to Arctic Migratory Bird Initiative, Geum Estuary, Yellow Sea meetings and Caring for Coasts. - A project for the activities of Southeast Asian Network was developed. - Single SAPs for Far Eastern Curlew and Baer's Pochard were approved in the CMS COP12 (where a side event for the SSAP was held). - Ongoing support to existing 	<ul style="list-style-type: none"> - The Partnership is actively implementing internationally agreed actions for recovery of threatened waterbird species.

		and new SAPs.	
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If felt useful, you may add narrative text to specify further your achievements, improvement of Ramsar implementation in the region, etc.

EAAFP's MOP9 was held in early 2017 in Singapore, with record attendance and produced a combined annual report and workplan for all Partners, a process for developing a new Strategic Plan, governance reforms and technical resolutions. A Finance Committee produced proposals for diversifying EAAFP's funding base and Secretariat operational support, which were approved at MOP9.

3. Financial report for Year 2017

Provide a summary of income and expenditures. If you use another currency than Swiss Franc (CHF), please provide an average **exchange rate to the CHF**: Based on OANDA Currency Converter the average forex rate from Korean Won (KRW) to Swiss Franc (CHF) during calendar year 2017 was 0.0009

activities	planned expenditures	real expenditures
1.1 Administration	KRW 379.0 million	KRW 307.5 million
1.2 Partnership Activities	KRW 411.8 million	KRW 132.9 million
total	KRW 790.8 million	KRW 440.4 million

sources of income (donors)	income received
Incheon City Government, Republic of Korea	KRW 509.0 million
Republic of Korea	KRW 70.0 million
USA	KRW 11.3 million
Japan	KRW 39.7million
Singapore(NPB)	KRW 2.2million
WWF	KRW 4.2million
ICF	KRW 2.3million
Partner's Fund (carried over)	KRW 235.9million
Miscellaneous income	KRW 8.1million
Unused Balance of FY 2016 (carried over)	KRW 445.3million
Interest of Bank Account	KRW 1.9million
Ramsar core budget (where applicable) n/a	Nil
total	KRW 1,329.9 million (= approx. CHF 1,196,910)

Financial balance on 31 December of Year 2017: amount left to be carried over to 2018, or deficit

4. Work and activities planned for Year 2018

Provide a simple summary of your planned work, by listing your activities, their anticipated results and your indicators of success according to the format below:

objectives	activities	results/outputs	indicators
1: Develop the Flyway Site Network of sites of international importance for the conservation of migratory waterbirds	- Update information on Network Sites, including status and threats. - Nomination of new sites to the Network.	- New sites designated to the Flyway Site Network, especially high-priority ones. - Improved information on network sites	- 6-10 new sites are designated to the Network. - Improved and updated database in place at EAAFP website. - Format preparation for reporting on FSN at MOP10.
2: Enhance communication, education and public awareness of the values of migratory	- Support to Partners in awareness-raising activities, e.g. World Migratory Birds Day. - Continuation and expansion of present	- Awareness raising events are held in Partner countries. - Additional pages and resources on website, including different	- Increased awareness through activities and website updating. - Increased media references to

waterbirds and their habitats	newsletter and website/SNS services. - CEPA WG actions.	language pages.	EAAFP and migratory waterbird conservation.
3: Enhance flyway research and monitoring activities, build knowledge and promote exchange of information on waterbirds and their habitats	Continued support to improving monitoring methodologies and coverage. Support to Working Groups to improve information on species and habitats Raising EAAFP profile at upcoming events, e.g. Ramsar and CBD COPs.	- Working Groups document status and trends of species and habitats in key areas. - Improved coordination of research and monitoring for key groups across countries. - Trip reports and outputs, including follow up actions.	- Improved monitoring methodologies result in more useful and effective information. - Improved cooperation for research and monitoring (# of formal and informal groups/contacts).
4: Build the habitat and waterbird management capacity of natural resource managers, decision makers and local stakeholders	- Promotion of National Partnerships. - Workshop for site managers. - Posting of training and support materials for site managers on website.	- New national partnerships in operation. - New sister site arrangements established. - Training completed and materials disseminated.	- National Partnerships showing increasing collaboration for more coordinated and effective action. - More site managers trained.
5: Develop, especially for priority species and habitats, flyway wide approaches to enhance the conservation status of migratory waterbirds	- Implement AMBI, Southeast Asian network proposal. - Support to Yellow Sea World Heritage nominations. - Implement WCC Resolution 26. - Ongoing support for new and existing SSAP.	- Flyway-wide projects and plans, focusing on critical sites. - Action plans implemented for key species. - Technical support to conservation workshops for threatened species.	- The most highly threatened migratory waterbird species and habitats in the Flyway are receiving urgent conservation action. - Selected Flyway-wide projects supported.

5. Financial plan for the year 2018

Provide a summary of expected income and budgeted/planned expenditures. If you use another currency than Swiss Franc (CHF), please provide an average **exchange rate to the CHF**: Based on OANDA Currency Converter the average forex rate from Korean Won (KRW) to Swiss Franc (CHF) during calendar year 2017 was 0.0009

activities	planned expenditures	expected income and source
1.1 Administration	KRW 547million	KRW 409 million (Incheon City Government) KRW 138million (Carried over funds, Interest income, funds from Partners)
1.2 Partnership Activities	KRW 441.1 million	KRW 100.0 million (Incheon City Government), KRW 341.1million (Carried over funds, Interest income, funds from Partners)
Total	KRW 988.1 million	KRW 988.1 million (= approx. CHF 889,290)