

Annex I

Combined annual reporting and forward planning format

Annual Summary Report for Year 2018 and Plan for Year 2019

Ramsar Regional Initiative on the Black and Azov Seas Coastal Wetlands (BlackSeaWet)

1. Work and activities undertaken during Year 2018

objectives	activities	results/outputs	indicators
1. Elaborating and promoting a project proposal for the assessment and the management of impact of climate change on the coastal wetlands of Black and Azov Seas.	1.1 Identify the fitting financial opportunities to support the implementation of the project.	1.1.1 European Neighborhood Instrument (ENI), Horizon 2020 SME Instrument and Green Climate Fund are identified as the most promising sources of financing for joint projects.	Participation of 40 representatives from 5 partner countries as well as the Ramsar Secretariat and Michael Succow Foundation.
	1.2 Working meeting for the elaboration of a project proposal and submission.	1.2.1 Two ideas were discussed within the working group during the Regional Conference on Wetlands of International Importance in the Azov-Black Sea Region. The results of discussion are included into the Minutes of the meeting.	Participation of 40 representatives from 5 partner countries as well as the Ramsar Secretariat and Michael Succow Foundation.
2. The Fifth Meeting of the Management Body of the Ramsar Regional Initiative on the Black and Azov Seas Coastal Wetlands – BlackSeaWet, 26-27 September 2018.	2.1 Assessment of the current activities and progress of BlackSeaWet.	2.1.1 Reports from partner countries within BlackSeaWet included in the Minutes of the meeting.	Participation of 11 representatives from 5 partner countries.
	2.2 Increasing the role of BlackSeaWet in the management of coastal wetlands.	2.2.1 The results of discussion within the framework of the Regional Conference on Wetlands of International Importance in the Azov-Black Sea Region are included in the Minutes of the meeting.	Participation of 40 representatives from 5 partner countries.
		2.2.2 Desk study on	6 partner

		the wetlands of Ukraine and Moldova biomass resources as a result of the ReedBASE project.	organizations.
		2.2.3 International workshop “Execution of the requirements of the Ramsar Convention in Ukraine: current state, trends, prospects for the conservation of wetlands of international importance”.	Participation of 42 representatives from 2 partner countries, 14-15 November 2018, Kyiv, Ukraine.
3. To develop the cooperation with MedWet	3.1. Participation of BlackSeaWet representatives in the relevant meeting(s) of MedWet	3.1.1 Turkey and Bulgaria are also the members of MedWet; so both of the countries attended the meetings and events of MedWet. Also, in the last COP of the Convention Turkey presented national inventory project in one of the MedWet events.	Participation from 2 partner countries
		3.1.2 The two initiatives are related to each other, since they have neighboring basins. Common CEPA activities and some inventory issues might be cooperation issues at the beginning.	Participation from 2 partner countries
4. Managing activities of the Coordination Unit of BlackSeaWet.	4.1 Expenditure directly related with functioning of the BlackSeaWet, website, bank account, etc.	4.1.1 Organization of the 5th Meeting of the Management Body of BlackSeaWet	Participation of 11 representatives from 5 partner countries, 26-27 September 2018
	4.2 To upgrade / diversify the means to promote/ support BlackSeaWet.	4.2.1 Proposals for a new form of organization of the BlackSeaWet was discussed during the 5th Meeting of the Management Body and during the 13 th COP.	Participation of 12 representatives from 6 partner countries.

2. Financial report for Year 2018

activities	planned expenditures	real expenditures (CHF)
2.2.3 International workshop “Execution of the requirements of the Ramsar Convention in Ukraine: current state, trends, prospects for the conservation of wetlands of international importance”.	-	4,022.78
4.1.1 Organization of the Fifth Meeting of the Management Body of BlackSeaWet and Regional Conference on Wetlands of International Importance in the Azov-Black Sea Region.	-	23,354.45
total		27,377.23

sources of income (donors)	income received
donor name	amount (CHF)
Reedbed Biomass as a Source of Renewable Energy (ReedBASE) «Development of a cross-border innovation platform/cluster for using common reed Phragmites australis biomass as a source of sustainable energy», Michael Succow Foundation's, German Federal Environment, Ministry's, Advisory Assistance Programme.	10,503.92
Agricola NGO.	12,850.53
private enterprise “Centre of environmental management”.	4,022.78
Ramsar core budget	-
total	27,377.23

Financial balance on 31 December of Year 2018: 35,000.00 CHF

3. Work and activities planned for Year 2019

objectives	activities	results/outputs	indicators
1. Managing the activity of the Coordination Unit of BlackSeaWet.	1.1 Expenditure directly related with functioning of the BlackSeaWet, website, bank account. etc.	1.1.1 Organization of the 6th Meeting of the Management Body of BlackSeaWet.	A number of experts and national focal points participating, reports of the meetings.
		1.1.2 Asking Romania to facilitate the restoration of the BlackSeaWet website.	Restoration of the BlackSeaWet website.
	1.2 Taking measures to update the membership of the BlackSeaWet.	1.2.1 Enhancing the work of the Initiative, in particular through the exchange of information via e-mail, joint conferences and	A number of joint activities.

		events.	
	1.3 Establishing a management body for BlackSeaWet.	1.3.1 Exploring the possibility of establishing a management body for BlackSeaWet.	A defined way of managing BlackSeaWet.
		1.3.2 Work on the renewal of the existing management body of BlackSeaWet, the transition of the right of chairmanship.	A defined way of managing BlackSeaWet.
2. Exchange and distribution on of information and raising awareness of the issues.	2.1 Raising public awareness.	2.1.1 Facilitating the exchange of information and joint activities on World Wetland Day	Distribution of information between partners. Information available on websites.
	2.2 Exchange of information and technologies for conservation of wetlands and their wise use.	2.2.1 Working out a joint database on the main characteristics of the wetlands of the region.	Distribution of information between partners. Information available on the web sites.
		2.2.2 To take action on the exchange of information and the spreading of developed techniques and experience in evaluating and mapping ecosystem services of wetlands.	Distribution of information between partners. Information available on the web sites.
		2.2.3 To take measures to exchange information on the spread of invasive alien species and to make joint decisions on combating such species.	Distribution of information between partners. Information available on the web sites.
3. Elaboration and promotion of the project proposals for the assessment and the management of impact of climate changes on the coastal wetlands of Black and Azov Seas.	3.1 Working meetings for the elaboration of project proposals and submission.	3.1.1 Project proposals.	Project proposals prepared for submission.
	3.2 Advocacy and inclusion of issues related to the conservation and wise use of wetlands to environmental projects	3.2.1 Investigating various aspects and developing management plans for the conservation and wise use of wetlands.	Project drafts prepared for submission.

	in the region.		
	3.3 Implement joint cross-border projects.	3.3.1 Restoring the Danube Delta, Europe's largest wetland.	Number of project, reports.

4. Financial plan for the year 2019

Financial balance on 01.01.2019, amount left to be carried over on Year 2019: 35,000.00 CHF

Total available budget for year 2019: 35,000.00 CHF

activities	planned expenditures (CHF)	expected income and source (CHF)
1.1 Elaborate the project proposal for the assessment and management of the impact of climate changes on the coastal wetlands of Black and Azov Seas.	15,000.00 CHF	15,000.00 CHF - Ramsar core budget
1.2 The 6 th Meeting of the Management Body of the BlackSeaWet.	10,000.00 CHF	10,000.00 CHF - Ramsar core budget
1.3 Development the cooperation with MedWet.	5,000.00 CHF	5,000.00 CHF - Ramsar core budget
4. Manage the activity of Coordination Unit of BlackSeaWet.	5,000.00 CHF	5,000.00 CHF - Ramsar core budget and DDBRA in kind contribution
total	35,000.00 CHF	Ramsar core budget

Dr. Olesya Petrovych

Chair of the Management Body

Ramsar Regional Initiative on the Black and Azov Seas Coastal Wetlands (BlackSeaWet)