

Annex I

Combined annual reporting and forward planning format

Annual Summary Report for Year 2017 and Plan for Year 2018 (4 pages maximum)

1. Title of your Regional Initiative:

Regional Initiative on Black and Azov Seas Coastal Wetlands/Black Sea Wet RRI

2. Work and activities undertaken during Year 2017

Provide a simple summary on your work undertaken by listing your activities, the results achieved and your indicators of success according to the format below:

objectives	activities	results/outputs	indicators
1. Participation on the 53th Ramsar Standing Committee Meeting, including the Regional Initiatives, 29 th May – 2 nd June 2017.	1.1 Report of the Working Group on the Ramsar Regional Initiatives	- Operational Guidelines for Ramsar Regional Initiatives to support the implementation of the Convention	- Improve the Operational Guideline.
	1.2 Update on Ramsar Regional Initiatives	- Progress with work by the 19 Ramsar Regional Initiatives in 2016; - Allocation of Ramsar core budget funds for activities of new RRIs in 2017.	- Improve the Operational Guideline.
2. Manage the activity of the Coordination Unit of BlackSeaWet Regional Ramsar Regional Initiative (BSW RRI)	2.1 Expenditure related with the functioning the BSW Regional Initiative	-	-

If felt useful, you may add narrative text to specify further your achievements, improvement of Ramsar implementation in the region, etc.

3. Financial report for Year 2017

Provide a summary of income and expenditures. If you use another currency than Swiss Franc (CHF), please provide an average **exchange rate to the CHF**:

activities	planned expenditures (CHF)	real expenditures (CHF)
1. Elaborate the project proposal for the assessment and management of the impact of climate changes on the coastal wetlands of Black and Azov Seas.	15,000.00	-
2. The 5 th Meeting of the Management Body of the BSW RRI.	10,000.00	-
3. Development the cooperation with MedWet RRI.	5,000.00	-

4. Manage the activity of Coordination Unit of BSW RRI.	5,000.00	-
total	35,000.00	-

sources of income (donors)	income received
-	-
Ramsar core budget (where applicable)	39,705.47 CHF
total	39,705.47 CHF

Financial balance on 06.01.2018, amount left

to be carried over on Year 2017:

39,705.47 CHF

Total available budget for year 2018:

39,705.47 CHF

4. Work and activities planned for Year 2018

Provide a simple summary of your planned work, by listing your activities, their anticipated results and your indicators of success according to the format below:

objectives	activities	results/outputs	indicators
1. Elaborate and promote the project proposal for the assessment and the management of the impact of climate changes on the coastal wetlands of Black and Azov Seas.	1.1 Identify the proper financial opportunities to support the implementation of the project; 1.2 Working meetings for the elaboration the draft of the project proposal; 1.3 Elaborate the draft of the project proposal and submission.	1.1 Draft of the project proposal; 1.2 Financial application.	- 3-4 partners involved
2. The 5 th Meeting of the Management Body of the BSW RRI.	2.1 Assessment of the current activities and progress of the BSW RRI; 2.2 Action Plan for the increasing the role of the BSW RRI on the wise management of coastal wetlands.	2.1 Reports on the assessment of current activities and the progress of the BSW RRI.	
3. Development the cooperation with MedWet RRI.	3.1 BSW RRI representative(s) participation on the relevant meeting(s) of the MedWet RRI	3.1 Participation on the meetings/ events organized by MedWet RRI. 3.2 Explore the cooperation issues, between the Initiatives.	

4. Manage the activity of the Coordination Unit of BSW RRI.	4.1 Expenditure direct related with functioning of the BSW RRI website, bank account, etc.;; 4.2 Up-grade/diversify the means to promote/support the BSW RRI;	4.1 Organize the participation of the countries representatives on the 5 th Meeting of the Management Body of the BSW RRI. 4.2 Proposal for a new form of organization of the BSW RRI.	
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5. Financial plan for the year 2018

Provide a summary of expected income and budgeted/planned expenditures. If you use another currency than Swiss Franc (CHF), please provide an average **exchange rate to the CHF**:

activities	planned expenditures	expected income and source
1.1 Elaborate the project proposal for the assessment and management of the impact of climate changes on the coastal wetlands of Black and Azov Seas.	15,000.00 CHF	15,000.00 CHF - Ramsar core budget
1.2 The 5 th Meeting of the Management Body of the BSW RRI.	10,000.00 CHF	10,000.00 CHF - Ramsar core budget
1.3 Development the cooperation with MedWet RRI.	5,000.00 CHF	5,000.00 CHF - Ramsar core budget
4. Manage the activity of Coordination Unit of BSW RRI.	5,000.00 CHF	5,000.00 CHF - Ramsar core budget and DDBRA in kind contribution
total	35,000.00 CHF	Ramsar core budget



Dr. Grigore Baboianu

Chairman of the Management Body

Black and Azov Seas Coastal Wetlands Ramsar Regional Initiative – BSW RRI