

Annex I

Combined annual reporting and forward planning format

Annual Summary Report for 2016 and Plan for 2017 (4 pages maximum)

1. Title of your Regional Initiative: NorBalWet

2. Work and activities undertaken during Year 2016

Provide a simple summary on your work undertaken by listing your activities, the results achieved and your indicators of success according to the format below:

objectives	activities	results/outputs	indicators
1. The peatland film is translated to local languages within the NBW-region.	1.1 Make the translations and put them in the film.	The film available on internet in all major languages in the NBW-region.	Film translated to all main languages for the participating countries except three.
2. Starting up a new project (possibly on ecosystem services, but it is dependent on what funds that can be raised)	2.1. Two applications or funds sent (one about ecosystem services and one about education material for school pupils.	No funds were granted, so the projects were cancelled.	No results.
3 Planning new projects	3.1 Workshop in Sweden planning new project and discussing other issues.	The workshop was held in Örebro 4-6 October 2016.	Documentation in the file NV-00274-16 at the Swedish EPA..

If felt useful, you may add narrative text to specify further your achievements, improvement of Ramsar implementation in the region, etc.

3. Financial report for Year 2016

Provide a summary of income and expenditures. If you use another currency than Swiss Franc (CHF), please provide an average **exchange rate to the CHF**:

activities	planned expenditures	real expenditures
1.1 Peatland film translation	5 580 CHF	3 320 CHF
1.2 New projects	X = New projects that may be funded.	0 CHF
1.3 Planning new projects	0	X= Costs for workshop supported by the chair country and cost for travels and hotel supported by each participating authority.
total		3 320 CHF + X CHF

sources of income (donors)	income received
Nordic Council of Ministers	3 320 CHF
National authorities	X CHF
Ramsar core budget (where applicable)	0 CHF
total	3 320 CHF + X CHF

Financial balance on 31 December of Year X: 2 260 CHF

4. Work and activities planned for 2017

Provide a simple summary of your planned work, by listing your activities, their anticipated results and your indicators of success according to the format below:

objectives	activities	results/outputs	indicators
1. A draft resolution for wetlands in the Arctic.	1.1 To make the draft.	A Draft resolution for the next COP sent to the Secretariat in time for the SC handling draft resolutions.	A Draft resolution for the next COP sent to the Secretariat in time for the SC handling draft resolutions.
2. A suggestion about how the EUNIS can be improved when it concerns peatland.	2.1 To make the suggestion and forward it to the EEA.	A written suggestion about how to make improvement on how to classify peatlands in the EUNIS.	A suggestion is forwarded to the EEA.
3. Take a step forward when it concerns indicators for ecosystem services for wetlands.	3.1 A workshop in Finland about wetland indicators.	A workshop on indicators that may serve as an inspiration for making indicators for wetland ecosystem services.	Minutes from the workshop, and if successful maybe some new indicators.
4. Finalising the three remaining translations.	4.1 Make the translations and put them in the film.	The film also available on internet in Danish, Norwegian and Icelandic.	The film also available on internet in Danish, Norwegian and Icelandic.

5. Financial plan for 2017

Provide a summary of expected income and budgeted/planned expenditures. If you use another currency than Swiss Franc (CHF), please provide an average **exchange rate to the CHF**:

activities	planned expenditures	expected income and source
1. A draft resolution for wetlands in the Arctic.	X CHF	Staff costs for involved employees paid by each participating organisation. Swedish EPA does most of the work.
2. A suggestion about how the EUNIS can be improved when it concerns peatland.	X CHF	Staff costs for involved employees paid by each participating organisation. Swedish EPA does most of the work.
3. Take a step forward when it concerns indicators for ecosystem services for wetlands	X CHF	Staff costs for involved employees paid by each participating organisation. Finnish Metsähallitus will probably do most of the work.
4. Finalising the three remaining translations.	2260 CHF	Nordic Council of Ministers
total	2 260 + X CHF	