

Annex I

Combined annual reporting and forward planning format

Annual Summary Report for Year 2016 and Plan for Year 2017 (4 pages maximum)

1. Title of your Regional Initiative: Mediterranean Wetlands Initiative (MedWet)

2. Work and activities undertaken during Year 2016

Provide a simple summary on your work undertaken by listing your activities, the results achieved and your indicators of success according to the format below:

Objectives	Activities	Results/outputs	Indicators
1. Renew the commitment of MedWet countries and update the MedWet management instruments (e.g. its Terms of Reference)	1.1 Holding of the 13 th Meeting of the Mediterranean Wetlands Committee	The meeting was held in Paris (France) on 7-11 February 2016.	24 countries (out of 27) attended the meeting, 10 of them at the Director Generals level. MedWet management instruments updated. No additional financial support from countries was agreed. The legal status of MedWet was not resolved-
2. Development of a MedWet Framework for Action based on the SDGs and Ramsar Strategic Plan	Culmination of the consultation process.	Formal adoption, publication and distribution of the MedWet Framework for Action 2016-2030 "Wetlands for sustainable development in the Mediterranean Region"	The response from the Parties for the implementation of the Framework for Action has been very poor.
3. Adoption of a MedWet Communications Strategy	The Strategy was submitted for adoption to the MedWet/Com 13	Implementation of the Communications Strategy started.	Active presence of MedWet in the social media. Active web site. Use of the Arabic language in addition to English and French.
4. Development of partnerships	Active participation in the 5+5 Dialogue (5 EU	Inclusion of a 3,5 million Euros in the Action Plan	MedWet recognition in this regional

	countries and 5 North African countries) around the Water Strategy for the Western Mediterranean Development of the project Mediterranean Youth Parliament for Wetlands	Project document developed	intergovernmental process MedWet and partners ready to approach donors.
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If felt useful, you may add narrative text to specify further your achievements, improvement of Ramsar implementation in the region, etc.

5. Financial report for Year 2016 (in Euros)

Provide a summary of income and expenditures.

Activities	Planned expenditures	Real expenditures
Total income: 365,350 €	305,342 €	278,766 €

Sources of income	Income received (in Euros)
MedWet countries contributions	130,805
MAVA Foundation Grant	166,428
WWF MedPO (participation in project)	8,112
French Water Agency grant	45,000
French Ministry of Environment	15,000
TOTAL	365,350

Financial balance on 31 December 2016: amount left to be carried over to Year 2017: 86.584 Euros

6. Work and activities planned for Year 2017 (subject to approval by the Steering Group)

Provide a simple summary of your planned work, by listing your activities, their anticipated results and your indicators of success according to the format below:

Objectives	Activities	Results/outputs	Indicators
1. To raise further the profile of MedWet (communications and networking)	1.1 Regular com work (web site, social media) in Ar, En an Fr 1.2 Implementation of a Communicationb Camapiang on the Value of Coastal Wetlands (MAVA funded project, with 15 partners) 1.3 Possbile submission of a communications	More MedWet visibility	More action in the ground by Focal Points and partners

	project to the EU LIFE fund 1.4 Training course on Visitors Management in Protected Wetlands (with Spanish Ministry and University of Valencia)		
2. To raise additional funds through projects development in order to strengthen the future of MedWet	Project development to implement actions included in the MedWet Framework for Action	Projects developed and submitted to donors	Projects implemented
3. To prepare the MedWet presence at Ramsar COP13 in 2018	Plan the activities to be carried out during COP13	Activities implemented	MedWet visibility at the COP
4. To strengthen the Specialist Groups of the MedWet/Scientific and Technical Network	To launch the Work Plans of the SGs	To implement the work plans	Concrete contributions to wetland management

7. Financial plan for the year 2017 in Euros (subject to approval by the MedWet Steering Group)

Provide a summary of expected income and budgeted/planned expenditures.:

Annual core budget	planned expenditures	expected income and source
329,584 Euros	290,000 Euros	MedWet countries contributions: 130,000 MAVA Foundation: 68,000 French Water Agency: 45,000 Carried forward from 2016: 86,584
		TOTAL: 329,584