

**Combined annual reporting and forward planning format**  
(adopted by Standing Committee through Decision SC41-21, April 2010)

Annual Summary Report for Year 2015 and Plan for Year 2016

(4 pages maximum)

**1. Regional Initiative: Nordic Baltic Wetlands Initiative (NorBalWet or (NBW))**

**2. Work and activities undertaken during Year 2015**

Provide a simple summary on your work undertaken by listing your activities, the results achieved and your indicators of success according to the format below:

objectives	activities	indicator	results/outputs
1. Finalizing the 1 <sup>st</sup> NBW-project on peatlands and climate change.	1.1 Making a report on peatlands and climate change and peatland hot spots in the NBW region.	-	Report published in May 2015, about 400 downloads. <a href="http://norden.diva-portal.org/smash/record.jsf?pid=diva2%3A814147&amp;dswid=1857">http://norden.diva-portal.org/smash/record.jsf?pid=diva2%3A814147&amp;dswid=1857</a>
2. Starting and finalizing the 2 <sup>nd</sup> NBW-project on peatlands and climate change, (CEPA).	2.1 Policy brief on peatlands and climate change in the NBW-region Side-events on the Ramsar COP and on the UNFCCC COP. Making a policy brief and a film.	-	Policy brief published in April 2015, about 580 downloads. <a href="http://norden.diva-portal.org/smash/record.jsf?pid=diva2%3A806688&amp;dswid=1857">http://norden.diva-portal.org/smash/record.jsf?pid=diva2%3A806688&amp;dswid=1857</a>
	2.2 Initiating a joint Statement from the Nordic Ministers of Environment about peatlands to the Ramsar Convention	-	Statement made and read at the Ramsar COP June-15. <a href="http://www.norden.org/sv/nordiskaministerraadet/ministerraad/nordiskaministerraadet-foer-miljoe-mr-m/deklarationer-och-foerklaringar/joint-nordic-statement-to-the-ramsar-convention/">http://www.norden.org/sv/nordiskaministerraadet/ministerraad/nordiskaministerraadet-foer-miljoe-mr-m/deklarationer-och-foerklaringar/joint-nordic-statement-to-the-ramsar-convention/</a>
	2.3 Side-event on the Ramsar COP June-15	-	Side-event held 2015-06-03.
	2.4 Making a film on peatlands and climate change in the NBW-region.	-	The film is available on the internet and has been shown on conferences in nature centers etc. <a href="http://www.norden.org/sv/aktuellt/video/peatlands-2013-climate-regulation-and-biodiversity/">http://www.norden.org/sv/aktuellt/video/peatlands-2013-climate-regulation-and-biodiversity/</a>
3. The extended 2 <sup>nd</sup> NBW-project on peatlands and climate change, (CEPA).	3.1 Side-event on the UNFCCC COP Dec-15	-	Side-event held 2015-12-02.
	3.2 2nd edition of the policy brief	-	The edition was delivered during the side-event UNFCCC COP.

If felt useful, you may add narrative text to specify further your achievements, improvement of Ramsar implementation in the region, etc.

### 3. Financial report for Year 2015

Provide a summary of income and expenditures. If you use another currency than Swiss Franc (CHF), please provide an average **exchange rate to the CHF**:

activities	planned expenditures	real expenditures
2.1-4 2 <sup>nd</sup> peatland project	34 500 CHF	30 500 CHF
3.1 Extended 2 <sup>nd</sup> peatland project – side event	4 800 CHF	2 800 CHF
3.2 Extended 2 <sup>nd</sup> peatland project – 2 <sup>nd</sup> edition policy brief	3 400 CHF	3 400 CHF
<b>total</b>	<b>42 700 CHF</b>	<b>36 700 CHF</b>

sources of income (donors)	income received
Nordic Council of Ministers	42 700 CHF
The participating countries of the NorBalWet	x = Working hours and travel costs for staff participating in NBW-projects (but not being paid by the projects), total amount not estimated.
<b>Ramsar core budget</b> (where applicable)	0
<b>Total</b>	<b>42 700 + x CHF</b>

**Financial balance on 31 December of Year 2015:** 6 000 CHF

### 4. Work and activities planned for Year 2016

Provide a simple summary of your planned work, by listing your activities, their anticipated results and your indicators of success according to the format below:

objectives	activities	indicators	results/outputs
1. The peatland film is translated to local languages within the NBW-region.	1.1 Make the translations and put them in the film.	The film available on internet in all major languages in the NBW-region.	The film translated to all major languages in the NBW-region.
2. Starting up a new project (possibly on ecosystem services, but it is dependent on what funds that can be raised)	To be decided later.	To be decided later.	To be decided later.

### 5. Financial plan for the year 2016

Provide a summary of expected income and budgeted/planned expenditures. If you use another currency than Swiss Franc (CHF), please provide an average **exchange rate to the CHF**:

activities	planned expenditures	expected income and source
1.1 Make the translations and put them in the film.	6 000 CHF	6 000 CHF
2. New project	x = New projects that may be funded.	We will apply for fund from sources available for projects we want to do.
<b>total</b>	<b>6 000 + x CHF</b>	<b>6 000 + x CHF</b>