

Combined annual reporting and forward planning format
(adopted by Standing Committee through Decision SC41-21, April 2010)

Annual Summary Report for Year 2015 and Plan for Year 2016+1 (4 pages maximum)

1. Title of your Regional Initiative: Mediterranean Wetlands Initiative (MedWet)

2. Work and activities undertaken during Year 2015

Provide a simple summary on your work undertaken by listing your activities, the results achieved and your indicators of success according to the format below:

objectives	activities	indicators	results/outputs
<p><i>1. Increased the outreach of MedWet</i></p>	<p><i>1.1 Change logo and adopt new graphic identity</i> <i>1.2 Increase presence in social media</i> <i>1.3 Improve quality of web site</i> <i>1.4 Ensure significant MedWet presence at Ramsar COP12</i> <i>1.5 Produce a publication based in MedWet countries National Reports: "Working for wetlands in the Mediterranean – Progress and challenges.</i> <i>1.6 Production of a first MedWet cartoon on wetland services</i> <i>1.7 Production of a MedWet exhibition "Our wetlands, our people"</i> <i>1.5 Develop a MedWet Communications Strategy</i> <i>1.8 Ensuring a "wetland presence" at Paris climate conference (COP21) in cooperation with a number of partners</i></p>	<p><i>All activities have been successfully carried out. Positive feedback received from MedWet members and partners</i></p>	<p><i>New graphic identity implemented</i> <i>Presence in social media significantly increased</i> <i>Web site renovated and significantly improved</i> <i>Successful presence at Ramsar COP12 though the "Mediterranean Agora" Ambitious Communications Strategy adopted by the MedWet Committee</i> <i>MedWet cartoon received with very positive feedback</i> <i>MedWet exhibition displayed on several occasions.</i></p>
<p><i>2. Develop a long-term MedWet action planning document</i></p>	<p><i>2.1 Drafting of a MedWet Framework for Action 2016-2030 – Wetlands for Sustainable Development in the Mediterranean Region"</i></p>	<p><i>Document prepared and distributed to all MedWet countries for comments.</i></p>	<p><i>Final draft discussed and adopted by the MedWet/ Com.</i></p>

	<i>connected with the UN SDGs and as a tool to implement the Ramsar Strategic Plan in the region.</i>		
3. Develop partnerships	Support project proposals submitted by six partners to the European Commission	MedWet appears as an Associated Partners in the project proposals	Not yet available

If felt useful, you may add narrative text to specify further your achievements, improvement of Ramsar implementation in the region, etc.

4. Financial report for Year 2015

Provide a summary of income and expenditures. If you use another currency than Swiss Franc (CHF), please provide an average **exchange rate to the CHF**:

activities	planned expenditures	Provisional real expenditures
	495.618 Euros	520.707 Euros
Total: 495.618 Euros	495.618 Euros	520.707 Euros

sources of income (donors)	income received (Euros)
<i>donor name</i>	<i>MedWet countries</i> 113,861
	<i>MAVA Foundation</i> 133,351
	<i>French Water Agency</i> 45,000
	<i>French Ministry</i> 14,000
	<i>WWF</i> 10,000
	<i>French Agency ONEMA</i> 14,000
	<i>Miscellaneous</i> 13,782
	<i>Carried forward from 2014</i> 149,640
	<i>Reimbursements</i> 1,984
total	495,618

Financial balance on 31 December of Year 2015: *amount left to be carried over to Year 2016+1, or deficit*
(25,089)

5. Work and activities planned for Year 2016+1

Provide a simple summary of your planned work, by listing your activities, their anticipated results and your indicators of success according to the format below:

objectives	activities	indicators	results/outputs
<i>1. Continue to improve the communications outreach</i>	<i>1.1 Implementation of key activities included in the MedWet Communications Strategy</i>	<i>Increased feedback from MedWet countries and partners</i>	<i>An increased presence in the social media Increased number of visitors of the web site Having reached new targets in governments</i>
<i>2. Start implementing the MedWet Framework for Action</i>	<i>Identify partners to prepare specific projects proposals for submission to donors.</i>	<i>Project proposals development and submitted to donors.</i>	<i>At least five important projects are launched.</i>

6. Financial plan for the year 2016+1

Provide a summary of expected income and budgeted/planned expenditures. If you use another currency than Swiss Franc (CHF), please provide an average **exchange rate to the CHF**:

activities	planned expenditures	expected income and source
<i>Budget 2016</i>		<i>amount (currency) and donor name</i>
		MedWet countries 120,100
		MAVA Foundation 166,428
		French Water Agency 45,000
		French Ministry 15,000
		Reserve 15,000
Total 361,528 Euros	361,528 Euros	361,528