

## Annex I

### Combined annual reporting and forward planning format

Annual Summary Report for Year 2015 and Plan for Year 2016 (4 pages maximum)

**1. Title of your Regional Initiative:**

**2. *Regional Initiative on Black and Azov Seas Coastal Wetlands/BlackSeaWet***

**3. Work and activities undertaken during Year 2015**

Provide a simple summary on your work undertaken by listing your activities, the results achieved and your indicators of success according to the format below:

Objectives	Activities	Results/Outputs	Indicators
<b>1. Elaborate the project proposal for the assessment of the impact of climate changes on the coastal wetlands of Black and Azov Seas</b>	1.1 Identify the project partners; 1.2 Establish the project team; 1.3 Working meeting of the elaboration the project draft; 1.4 Elaborate the draft of the project proposal.	1.1 Elaborate the Concept Note for the Project proposal to support the management of the coastal wetlands. 1.2 Establish the working team for the finalizing the Concept Note and continuation the actions according with the appropriate source of financial support.	- Project proposal for development of the cooperation on the conservation of the Black and Azov Seas coastal wetlands; - Established core team for developing the project proposal (Georgia, Romania and Ukraine).
<b>2. International Conference on the development of sustainable hunting in the Black Sea coastal wetlands, Istanbul, 4-7<sup>th</sup> of May 2015</b>	2.1 Identify the main actors involved in the hunting activity in the region. 2.2 Invite participants from the interested areas. 2.3 Organize and host the Conference (Turkey)	2.1 Reports on hunting activity including the impact assessment on the wild population, role of hunting on the local economies, in each country: Bulgaria, Turkey, Georgia, Ukraine, Republic of Moldova, Romania. 2.2 Measures for developing the sustainable hunting in the coastal areas of the Black Sea Countries.	- Participants from the Black Sea Countries, involved in hunting and wetland management.
<b>3. The 4-th Meeting of the Management Body of the BSW Initiative, Istanbul, 4-7<sup>th</sup> of May 2015</b>	3.1 Assessment of the current activities and the progress of the BlackSeaWet initiative; 3.2 Action Plan for the increasing the role of the BSW Initiative on the wise management of coastal wetlands; 3.3 Concept Note for the Project proposal to support the management of the coastal wetlands	3.1 Reports on the assessment of current activities and the progress of the BlackSeaWet initiative.	- Reports on the situation of the coastal wetlands

<p><b>4. The 12<sup>th</sup> Conference of Parties (COP 12) of the Ramsar Convention. Punta del Este, Uruguay, 1-9 June 2015.</b></p>	<p>4.1 Promote the BSW Initiative on COP 12 Conference.</p>	<p>4.1 Participation on the Meeting dedicated to Ramsar Regional Initiatives, organized during the COP12, chaired by Dr. Ania Grobicki; 4.2 Participation on the Med Wet Regional Initiative meetings; 4.3 Organize an informal meeting of the representatives of the BlackSeaWet Regional Initiative.</p>	<p>- Introduce the BSW Regional Initiative to the participants of the Meeting</p>
<p><b>5. Develop the cooperation with Med Wet Initiative</b></p>	<p>5.1 BlackSeaWet Initiative representative(s) participation on the relevant meeting(s) of the Med Wet Initiative</p>	<p>5.1 Participation on the meetings/events organized by Med Wet Initiative during the COP12 in AGORA - Punta del Este (Uruguay). 5.2 Presentation of the BlackSeaWet Regional Initiative during the Meeting dedicated to Ramsar Regional Initiatives, organized during the COP12, chaired by Dr. Ania Grobicki. 5.3 Exploratory discussions on the possibilities to join the Med Wet.</p>	
<p><b>6. Participation on the SC 51 in Gland (22-27<sup>th</sup> of November 2015)</b></p>	<p>6.1 Workshop: News from the Regional Initiative, 22 November 2015</p>	<p>6.1 Participation on the meetings/events organized within SC 51, representing BSW Regional Initiative.</p>	
<p><b>7. Manage the activity of the Coordination Unit of BlackSeaWet Regional Initiative</b></p>	<p>7.1 Expenditure direct related with the functioning of the Initiative website, functioning of the bank account, etc.</p>	<p>7.1 Assist the participation of the countries representatives on the 4<sup>th</sup> Meeting of the Management Body of the BSW Initiative, and International Conference on the development of sustainable hunting in the Black Sea coastal wetlands, held in Istanbul, 4-7<sup>th</sup> of May 2015.</p>	

If felt useful, you may add narrative text to specify further your achievements, improvement of Ramsar implementation in the region, etc.

#### 4. Financial report for Year 2015

Provide a summary of income and expenditures. If you use another currency than Swiss Franc (CHF), please provide an average exchange rate to the CHF:

activities	planned expenditures, (CHF)	real expenditures (CHF)
Elaborate the project proposal (Objective 1)	7,000.00	-
International Conference on sustainable hunting (Objective 2)	4,500.00	-
The 4-th Meeting of the Management Body of the BSW Initiative, Istanbul, 6- 8 <sup>th</sup> of May 2015 (Objective 3)	15,000.00	5,458.36
Development the cooperation with Med Wet Initiative (Objective 5)	2,000.00	-
The 5-th Meeting of the Management Body of the BSW Initiative, Istanbul, 6- 8 <sup>th</sup> of May 2015 (Objective 6)	15,000.00	-
Participation on the SC 51 on Gland -	-	1,956.00
Up/dated website of BSW Initiative (Objective 7)	2,500.00	-
Coordination of Unit activity (Objective 8)	500.00	500.00
<b>Total</b>	<b>46,500.00</b>	<b>7,914.36</b>

sources of income (donors)	income received
DDBRA Tulcea (in kind contribution)	(2030 RON equiv.) <b>500.00</b>
<b>Ramsar core budget</b> (where applicable)	<b>(CHF) 7,414.36</b>
<b>Total</b>	<b>7,914.36</b>

Financial balance on 31 December of 2014: 44,484.74 CHF amount left to be carried over to Year 2015

Total expenditure during the Year 2015 from Ramsar core budget: 7,414.36 CHF

Financial balance on 31 December of 2015: 37,069.38 CHF, amount left to be carried over to Year 2016

#### 5. Work and activities planned for Year 2016

Provide a simple summary of your planned work, by listing your activities, their anticipated results and your indicators of success according to the format below:

objectives	activities	results/outputs	indicators
<b>1. Elaborate the project proposal for the assessment and the management of the impact of climate changes on the coastal wetlands of Black and Azov Seas</b>	1.1 Identify the proper financial opportunities to support the implementation of the project; 1.2 Working meeting of the elaboration the project draft; 1.3 Elaborate the draft of the project proposal.	1.1 Draft of the project proposal; 1.2 Financial Application	
<b>2. The 5-th Meeting of the Management Body of the BSW Initiative</b>	2.1 Assessment of the current activities and the progress of the BlackSeaWet initiative; 2.2 Action Plan for the	2.1 Reports on the assessment of current activities and the progress	- Reports on the situation of the coastal wetlands

	increasing the role of the BSW Initiative on the wise management of coastal wetlands.	of the BlackSeaWet initiative.	
<b>3. Development the cooperation with Med Wet Initiative</b>	3.1 BlackSeaWet Initiative representative(s) participation on the relevant meeting(s) of the Med Wet Initiative	3.1 Participation on the meetings/events organized by Med Wet Initiative. 3.2 Explore the cooperation issues, between the Initiatives.	
<b>4. Manage the activity of the Coordination Unit of BlackSeaWet Regional Initiative</b>	4.1 Expenditure direct related with the functioning of the Initiative website, functioning of the bank account, etc. 4.2 Up-grade/diversify the means to promote/support the BSW Regional Initiative. 4.3 Explore the opportunity and the possibility to organize the BSW Initiative in a more efficient way (as an independent legal organization, taking into consideration the experiences of other regional initiatives).	4.1 Organize the participation of the countries representatives on the 5 <sup>th</sup> Meeting of the Management Body of the BSW Initiative. 4.2 Proposal for a new form of organization of the BSW Regional Initiative.	

## 6. Financial plan for the year 2016

Provide a summary of expected income and budgeted/planned expenditures. If you use another currency than Swiss Franc (CHF), please provide an average **exchange rate to the CHF**:

activities	planned expenditures (CHF)	expected income and source
<b>Elaborate the project proposal for the assessment of the impact of climate changes on the coastal wetlands of Black and Azov Seas</b>	15,000.00	Ramsar core budget
<b>The 5-th Meeting of the Management Body of the BSW Initiative</b>	15,000.00	Ramsar core budget
<b>Development the cooperation with Med Wet Initiative</b>	5,000.00	Ramsar core budget
<b>Manage the activity of the Coordination Unit of BlackSeaWet Regional Initiative</b>	5,000.00	Ramsar core budget & DDBRA in kind contribution
<b>Total</b>	<b>40,000.00</b>	

**Dr. Grigore BABOIANU**

Chairman of the Management Body

Black and Azov Seas Coastal Wetlands Regional Initiative - BlackSeaWet