

Combined annual reporting and forward planning format

Annual Summary Report for Year 2014 and Plan for Year 2015

(4 pages maximum)

1. Title of your Regional Initiative: Nordic Baltic Wetlands Initiative

2. Work and activities undertaken during Year 2014

Provide a simple summary on your work undertaken by listing your activities, the results achieved and your indicators of success according to the format below:

objectives	activities	results/outputs	indicators
1. Highlight the role of peatland conservation in climate regulation and for biodiversity conservation	1.1 Develop of a report on peatland conservation in NorBalWet	Country drafts and full draft report circulated	Comments received from participating countries
	1.2 Regional workshop held on peatland conservation in DK In addition preparation and input to COP12 e.g. on Strategic Plan	-Proposal developed on an peat awareness project -Resolution text drafted on peatlands for COP12 -Presentations uploaded on NorBalWet website etc. -Input to report	-Resolution drafted -Presentations uploaded -Proposal developed and submitted
2. Maintain momentum in the Ramsar NorBalWet Initiative	2.1 NorBalWet Workshop held in DK in September 2014	Workshop held and proposals submitted	Proposals funded
	2.4 Secure Chairmanship of NorBalWet	Denmark (2014-15) and Sweden (2016-17) committed to take up task	Maintain activities and momentum
	2.3 Maintain the NorBalWet website and use it	Website maintained and fee paid	The website exists and is used
3. Nordic Baltic countries active in development of Ramsar	3.1 Finland and Denmark members of the SC	-Participation and active in SC meetings and at COP -Finland leading the drafting of strategic plan (with France)	European influence on the Ramsar development and decisions

If felt useful, you may add narrative text to specify further your achievements, improvement of Ramsar implementation in the region, etc.

3. Financial report for Year 2014

Provide a summary of income and expenditures. If you use another currency than Swiss Franc (CHF), please provide an average **exchange rate to the CHF (1 DKK = 0.14360 CHF)**:

activities	planned expenditures	real expenditures
1.1 Development of report on peatlands in the region	-	300.000 DKK (including end of 2013)
1.2 Ramsar workshop held	-	50.000 DKK

in Denmark		
total		350.000 DKK

sources of income (donors)	income received
donor name Nordic Council of Ministers	380.000 DKK
Ramsar core budget None	0
total	

Financial balance on 31 December of Year 2014: amount left to be carried over to Year 2015, or deficit

4. Work and activities planned for Year 2015

Provide a simple summary of your planned work, by listing your activities, their anticipated results and your indicators of success according to the format below:

objectives	activities	results/outputs	indicators
1. Promote peatland conservation in the Nordic Baltic region and around the world	1.1 finalise report on peatland conservation and restoration in the region	Lay-out of report and published electronically	verification of success
	1.2 Policy brief on peatland conservation and restoration developed	Policy brief published Ppt. developed	Presented and disseminated at COP12
	1.3 Peatlands awareness project implemented	Peatland film developed Leaflet produced	Available at demonstration sites in the region
	1.4 Defend a draft resolution at COP12 on peat conservation	Resolution endorsed by COP	Resolution implemented in relevant countries
2. Maintain momentum in the NorBalWet regional Initiative	2.1 Held NorBalWet meetings and a NorBalWet side event	2 telephone meetings 1 physical meeting 1 side event COP12	Attendance of the majority of countries in the meetings

5. Financial plan for the year 2015

Provide a summary of expected income and budgeted/planned expenditures. If you use another currency than Swiss Franc (CHF), please provide an average **exchange rate to the CHF**:

activities	planned expenditures	expected income and source
1.1 Finalise report on peat conservation in relation to climate regulation and biodiversity conservation	75.000 DKK	75.000 DKK Nordic Council of Ministers
1.2 Develop Policy Brief on peatland conservation in relation to climate regulation and biodiversity	32.000 DKK	32.000 DKK Nordic Council of Ministers
1.3 Develop awareness	230.000 DKK	230.000 DKK Nordic Council of

material on peatlands and their role in climate regulation		Ministers
1.4 Nordic Baltic Side event at Ramsar COP12	0	Support from Nordic Council of Ministers in relation to development of material
total	337.000 DKK	