

## Annex III

### Combined annual reporting and forward planning format

**Annual Report for Year 2014 and Plan for Year 2015** (4 pages maximum)

Submission deadline: 28 February 2015

**1. Title of your Regional Initiative:**

Ramsar Regional Center – East Asia

**2. Work and activities undertaken during 2014**

Objectives	Activities	Results/outputs	Indicators
1. CEPA	1.1 Youth Model Ramsar Convention 2014 (Changwon, ROK, February 15-16)	- Increased awareness of high school students on the Ramsar Convention and conservation and wise use of wetlands	- 150 High School Students' Participation - 1.5 day conference - 4 Resolutions adopted (3 English, 1 Korean)
	1.2 Local Language Training Programme 2014 (Hanoi, Vietnam, October 21-24)	- Shared information & experience on wetland conservation and management - Increased awareness on the Ramsar Convention - Increased understanding on the METT(Management Effectiveness Tracking Tool) - Improved communication between site managers and national government	- 40 wetland managers and stakeholders' participation (Vietnam) - Co-organized with the EAAFP
	1.3 Regional Level Information Sharing and Training Workshop for Wetland Managers 2014 (Jakarta, Indonesia, August 25-29)	- Shared information & experience on wetland conservation and management - Improved communication among wetland managers in East and Southeast Asia - Increased awareness on the Ramsar Convention and wise use of wetlands - Increased capacity of wetland managers by lectures on METT (Management Effectiveness Tracking Tool), TEEB (The Economics of Ecosystems and Biodiversity)	- 42 wetland managers from 16 countries in East and Southeast Asia - Co-organized with the EAAFP
2. Networking	2.1 2014 Changwon	- 2014 Changwon Declaration Network	- 26 participants from 16 countries attended

	Declaration Network Meeting (Siem Reap, Cambodia, November 8-9)	Meeting will be held in Siem Reap, Cambodia from 8 to 9 November after the Ramsar Asia Regional Pre-COP Meeting.	<ul style="list-style-type: none"> <li>- Shared information and experience in implementing the Changwon declaration</li> <li>- Developed draft plan to establish official network</li> </ul>
	2.2 Workshop on Developing Management Criteria and a Management Effectiveness Evaluation Process for Ramsar Sites (Bangkok, Thailand, June 23-26)	<ul style="list-style-type: none"> <li>- Developed DR for the Ramsar COP12 titled "Towards the effective conservation and management of Ramsar Sites</li> <li>- Developed modified METT (Management Effectiveness Tracking Tool), called R-METT</li> <li>- Exchanged ideas to improve the conservation and management of the Ramsar Sites-</li> </ul>	<ul style="list-style-type: none"> <li>- 20 participants from 14 countries</li> <li>- Draft Resolution on the effective conservation and management of Ramsar Sites</li> <li>- R-METT (Ramsar Site – Management Effectiveness Tracking Tool)</li> </ul>
3. Grant Program	3.1 Community Based Mangrove Preservation as Basis of Ecology and Economic Resilience in Pangpang Bay of Wetlands Ecosystem Essential Site, Banyuwangi District, East Java Province (Indonesia)	<ul style="list-style-type: none"> <li>- Community Training on Mangrove Eco-tourism</li> <li>- Mangrove Conservation Activities</li> <li>- Establishment of Mangrove Nursery</li> </ul>	<ul style="list-style-type: none"> <li>- Budget allocation is completed (100%)</li> <li>- Progress Report has been submitted</li> <li>- Final Report will be submitted by March 2015</li> </ul>
	3.2 Strengthening and sharing of experiences and best practice of wetland management in Ramsar site to central and local people in Lao PDR (Lao PDR)	<ul style="list-style-type: none"> <li>- Consultation Meeting of Lao National Steering Committee for Ramsar Site Management</li> <li>- Training Program for Local Officials at each Ramsar Site</li> <li>- Translation of Ramsar Key Document into Local Language</li> </ul>	<ul style="list-style-type: none"> <li>- Budget allocation is completed (100%)</li> <li>- Progress Report has been submitted</li> <li>- Final Report will be submitted by March 2015</li> </ul>
	3.3 Safeguarding Wetlands in Nepal's Fragile Mountains (Nepal)	<ul style="list-style-type: none"> <li>- Assess the vulnerability status of the Chure's wetlands</li> <li>- Document and describe important characters of major wetlands</li> <li>- Share data and information with partners,</li> </ul>	<ul style="list-style-type: none"> <li>- Budget allocation is completed (100%)</li> <li>- Progress Report has been submitted</li> <li>- Final Report will be submitted by March 2015</li> </ul>

		stakeholders and the concerned	
	3.4 Develop a wetland wise use and management plan for Xuan Thuy Ramsar site (Vietnam)	- RIS update for Xuan Thuy - Development of Management Plan for Xuan Thuy Ramsar Site	- Budget allocation is completed (100%) - Progress Report has been submitted - Final Report will be submitted by March 2015

### 3. Financial report for Year 2014

1.00 USD = 0.95 CHF

Activities	Planned expenditures	Actual expenditures
1.1 Youth Model Ramsar Convention 2013	5,000	5,000
1.2 Local Language Training Program 2013	30,000	30,000
1.3 Information Sharing and Training for Wetland Managers 2013	50,000	50,000
2.1 Changwon Declaration Network Meeting - STRP NFP Workshop in Asia	70,000	100,000
2.2 Workshop on Best Practices for the Design and Operation of Wetland Education Centers	-	20,000
3.1 Indonesia (Operation Wallace Trust)	10,000	10,000
3.2 China (Wetlands International – China)	10,000	10,000
3.3 Vietnam (Center for Natural Resources and Environment Studies)	10,000	10,000
3.4 Philippines (Department of Environment and Natural Resources)	10,000	10,000
4. Operation Budget	180,000	150,000
<b>Total</b>	<b>375,000</b>	<b>395,000</b>

Sources of income	Income received
Ministry of Environment (Republic of Korea)	150,000
Gyeongnam Province (Republic of Korea)	245,000
<b>Total</b>	<b>395,000</b>

### 4. Work and activities planned for Year 2015

Objectives	Activities	Results/outputs	Indicators
CEPA	Wetland Managers training (National Level)	- Increased interaction among wetland managers (National level) - Increased basic knowledge on the Ramsar Convention and wetland management	- More than 40 wetland managers' participation
	Wetland Managers Training (Regional Level)	- Increased interaction among wetland managers (Regional level) - Increased basic	- More than 30 wetland managers' participation from East and Southeast Asia

		knowledge on the Ramsar Convention and wetland management	
Network	Changwon Declaration Network Meeting	- International Steering Group for the Changwon Declaration Implementation Network is formed - Targets on the 5 themes of the Changwon Declaration is discussed and decided in the Changwon Declaration Network Meeting	- Targets on the 5 themes of the Changwon Declaration
Grant Program	RRC-EA Wetland Fund	4 wetland conservation projects in the region will be supported financially (maximum USD 10,000 per project)	Progress / Final Report
Miscellaneous	COP12 Side Event I "Wetland Conservation with Business Sectors"	- Information Sharing : Successful partnership for wetland conservation with Business Sectors - Development of strategy to encourage business sector's participation to wetland conservation in Asia	- Strategy Development
	COP12 Side Event II "Ramsar Wetland City Accreditation"	- Introduction to the DR on the "Ramsar Wetland City Accreditation"	- Increased awareness on the DR - Adoption of the DR

##### 5. Financial plan for the year 2015

1.00 USD = 0.95 CHF

Activities	Forecast/budgeted amount of income
Wetland Managers training (National Level)	40,000
Information Sharing and Training for Wetland Managers 2015	80,000
Changwon Declaration Network Meeting	50,000
RRC-EA Wetland Fund	40,000
COP12 Side Event	30,000
Operation Budget	150,000
<b>Total</b>	<b>390,000</b>

Sources of Income	Forecast/budgeted amount of income
Ministry of Environment, ROK	<b>130,000</b>
Gyeongnam Province, ROK	<b>260,000</b>
Ramsar Convention for capacity building workshops on the strategic plan	<b>10,000</b>
<b>Total</b>	<b>400,000</b>