

## Combined annual reporting and forward planning format

Annual Summary Report for Year 2014 and Plan for Year 2015

(4 pages maximum)

### 1. Title of your Regional Initiative:

*Regional Initiative on Black and Azov Seas Coastal Wetlands / BlackSeaWet*

### 2. Work and activities undertaken during Year 2014

Provide a simple summary on your work undertaken by listing your activities, the results achieved and your indicators of success according to the format below:

Objectives	Activities	Results/Outputs	Indicators
<b>1. The 8th European Ramsar Meeting,</b> hosted by Austria, on 20-24 October 2014 in the Alpine town of Kufstein	The Meeting provided an opportunity to: - <i>obtain a better understanding where we are with Ramsar implementation,</i> - <i>develop a sense of priorities for action and to close remaining gaps,</i> - <i>start our active preparation for COP12 in June 2015,</i> - <i>discuss and make comments on available Draft Resolutions for COP12, and</i> - <i>elaborate concrete recommendations for actions to be undertaken during the months to come</i>	- Joint presentation of the Regional Initiatives MedWet and BlackSeaWet exploring the interregional cooperation; - Informal meeting between representatives of Bulgaria, Turkey and Romania exploring the possibilities for organizing the 4 <sup>th</sup> Meeting of the BlackSeaWet Initiative.	- Contribution on improvement the regional cooperation within BlackSeaWet Initiative; - Contribution on starting the cooperation between BlackSeaWet and MedWet Initiatives.
<b>2. Coordination Unit activity</b>	- Maintenance of the BlackSeaWet Initiative website	- Ensure the functionality of the BlackSeaWet Initiative Website	- Maintenance of the BSW Initiative website

If felt useful, you may add narrative text to specify further your achievements, improvement of Ramsar implementation in the region, etc.

### 3. Financial report for Year 2014

Provide a summary of income and expenditures. If you use another currency than Swiss Franc (CHF), please provide an average **exchange rate to the CHF**:

activities	planned expenditures	real expenditures
Coordination Unit activity		
- functioning of the Initiative website,	200.00	225.00
- functioning of the bank account).	-	138.02
<b>total</b>	<b>200.00</b>	<b>363.02</b>

Sources of income (donors)	Income received
Danube Delta Biosphere Reserve Authority (in kind contribution for personal involved, estimated)	500.00
<b>Ramsar core budget</b> (where applicable)	363.02
<b>Total</b>	<b>863.02</b>

#### Financial balance on 31 December of Year 2014

- amount left to be carried over to Year 2014: 44,484.74 CHF

### 1. Work and activities planned for Year 2015

Provide a simple summary of your planned work, by listing your activities, their anticipated results and your

indicators of success according to the format below:

<b>Objectives</b>	<b>Activities</b>	<b>results/outputs</b>	<b>indicators</b>
<b>1. Elaborate the project proposal for the assessment of the impact of climate changes on the coastal wetlands of Black and Azov Seas.</b>	1.1 Identify the project partners; 1.2 Establish the project elaboration team; 1.3 Working meetings of the project team for elaboration the project draft(2) 1.4 Elaborate the project proposal.	- A draft project proposal to be prepared; - Project team for elaboration/implementation; - Project proposal(to be presented to BSW Partners, for open discussion, during the 4 <sup>th</sup> Meeting of BSW Initiative).	- Project proposal; - Project elaboration team.
<b>2. International Conference on the development of sustainable hunting in Black Sea Coastal Wetlands.</b>	2.1 Identify the main actors involved in the hunting activity in the region. 2.2 Invite representative participants from the interested areas. 2.3 Organize and host the Conference.	- Report on hunting activity including the impact assessment on the wild population, role of hunting on the economic situation of the local communities. - Action Plan/Measures for developing a sustainable hunting.	The Conference will be organized by NWG from Turkey (period to be established).
<b>3. The 4<sup>th</sup> Meeting of the Management Body of the BSW Initiative</b>	3.1 Assessment of the current activities and the progress of the BlackSeaWet Initiative; 3.2 Action Plan for increasing the role of the BSW Initiative on the wise management of coastal wetlands.	- Country Reports on the activities of NWGs. - Report on funding opportunities of the Black Sea Economic Commission (BSEC).	The Meeting it is proposed to be organized during April-May 2015 period in Istanbul with the support of NWG from Turkey.
<b>4. The 12<sup>th</sup> of the Conference of Meeting of the Conference of Parties (COP12) that will take place in Punta del Este, Uruguay, 1-9 June 2015.</b>	Promote the BSW Initiative on COP12 Meeting	Poster presentation concerning the BSW Initiative	Party Delegations of Black Sea Countries for COP12 to include representatives of the BlackSeaWet Initiative (recommendation).
<b>5. Development the cooperation with the MedWet Initiative.</b>	BlackSeaWet Initiative representative(s) participation on the relevant meeting(s) of the MedWet Initiative	Presentation of the cooperation issues/projects.	Participation on two relevant meetings of MedWet Initiative (to be established with the coordinator of MedWet Initiative).
<b>6. The 5<sup>th</sup> Meeting of the Management Body of the BSW Initiative Initiative.</b>	6.1 Assessment of the current activities and the progress of the BlackSeaWet Initiative after the COP12;	- Country Reports on the activities of NWGs. - Action Plan for 2016-2019	The Meeting to be organized during the autumn of 2015.

	3.2 Action Plan for improving the cooperation to implement the COP12 Resolutions.		
<b>7. Up/dated website of the BSW Initiative</b>	Supply the BSW Initiative website with the available data and information on the activities performed by the NWGs and other entities related with the coastal wetlands and the progress of BSW Initiative.	Up-dated information on the activities performed by the NWGs and other entities related with the coastal wetlands and the progress of BSW Initiative.	The DDBRA from the Romanian NWG will ensure the functioning of the website with the support of NWGs from the partner countries
<b>8. Coordination Unit activity</b>	Expenditure direct related with the functioning of the Initiative website, the functioning of the bank account, etc.		The DDBRA from the Romanian NWG will ensure the functioning of the Coordination Unit

## 2. Financial plan for the year 2015

Provide a summary of expected income and budgeted/planned expenditures. If you use another currency than Swiss Franc (CHF), please provide an average **exchange rate to the CHF**:

Activities	Planned expenditures	Expected income and source
Elaborate the project proposal for the assessment of the impact of climate changes on the coastal wetlands of Black and Azov Seas. (Objective 1).	7,000.00	7,000.00 Ramsar core budget
International Conference on the development of sustainable hunting in Black Sea Coastal Wetlands (Objective 2).	4,500.00	4,500.00 Ramsar core budget
The 4 <sup>th</sup> Meeting of the Management Body of the BSW Initiative (Objective 3)	15,000.00	15,000.00 Ramsar core budget
Development the cooperation with the MedWet Initiative (objective 5).	2,000.00	2,000.00 Ramsar core budget
The 5 <sup>th</sup> Meeting of the Management Body of the BSW Initiative (Objective 6)	15,000.00	15,000.00 Ramsar core budget
Up/dated website of the BSW Initiative (Objective 7)	2,500.00	DDBRA budget
Coordination Unit activity (Objective 8)	500.00	500.00 CHF Ramsar core budget
<b>Total</b>	<b>46,500.00</b>	<b>44,000.00</b> <b>Ramsar core budget</b> <b>2,500.00</b> <b>DDBRA budget</b>

**Dr. Grigore BABOIANU**  
Chairman of the Management Body  
Tulcea, 30<sup>th</sup> of January 2015