

Financial and budgetary matters: Status of annual contributions

Action requested:

The Standing Committee is invited to:

- i. take note of the status of annual contributions;
- ii. note the actions listed in paragraphs 12 and 13 on group confirmation of outstanding contributions as part of the audit process;
- iii. note the actions listed in paragraphs 15, 17, 18 and 19 to continue encouraging the payment of annual contributions;
- iv. note the change in annual contributions receivable and in the annual provision against contributions receivable; and
- v. note the status of the African voluntary contributions.

Background

1. Article 6.6 of the Convention states that:

“Each Contracting Party shall contribute to the budget according to a scale of contributions adopted by unanimity of the Contracting Parties present and voting at a meeting of the ordinary Conference of the Contracting Parties.”

2. Annual (assessed) contributions from Contracting Parties are used to finance the Convention’s core budget. Each year, the Secretariat invoices Parties for their annual contributions. Swiss franc (CHF) invoicing is based upon the approved core budget and the current United Nations Scale of Assessment, adjusted on a *pro rata* basis to reflect which States are Parties to the Convention at the beginning of the year.
3. In Resolution XIV.1 on *Financial and budgetary matters*, in paragraphs 17 and 18, the Conference of the Contracting Parties:

“17. URGES Contracting Parties with outstanding contributions to make a renewed effort to settle them as expeditiously as possible to enhance the financial sustainability of the Convention through contributions by all Contracting Parties;” and

“18. REQUESTS the Secretariat to contact Contracting Parties that have outstanding contributions in excess of three years and assist them to identify appropriate options to rectify the situation and to request a plan for making payment of contributions, and to report back to each meeting of the Standing Committee and Conference of the Contracting Parties on activities taken in this regard and results achieved; and AGREES that the Standing Committee should continue to consider appropriate action concerning Parties that have neither paid their outstanding contributions nor submitted a payment plan for this purpose.”

Status of annual contributions as at 31 December 2023

4. The table in Annex 1 of this document presents for each Contracting Party, listed in alphabetical order, the status of annual contributions at 1 January 2023, all payments received in 2023 and the status of contributions at 31 December 2023.
5. As shown in the table in Annex 1, as of 31 December 2023, CHF 336K of contributions due for 2023 had not been received, which corresponded to 6.9% of the CHF 4,845K contributions expected for 2023. The total due for the years prior to 2023 amounted to CHF 1,299K, compared to CHF 1,143K due at the end of 2022, an increase of 13.6% from year to year. Therefore, the total contributions due but not received by that date amounted to CHF 1,635K, which represented an increase of CHF 41K compared to 2022, or an increase of 2.6%.
6. Contributions for 2023 had not been received, or not received in full, from 83 Contracting Parties by 31 December 2023 (the same number as at the end of 2022).
7. Table 1 below shows the status of contributions from 2019 to 2023 and the related provision for non-collection of contributions. The provision for non-collection was increased by CHF 211K to CHF 1,413K at the end of 2023. Paragraph 8 below explains the increase in this provision since 2019.

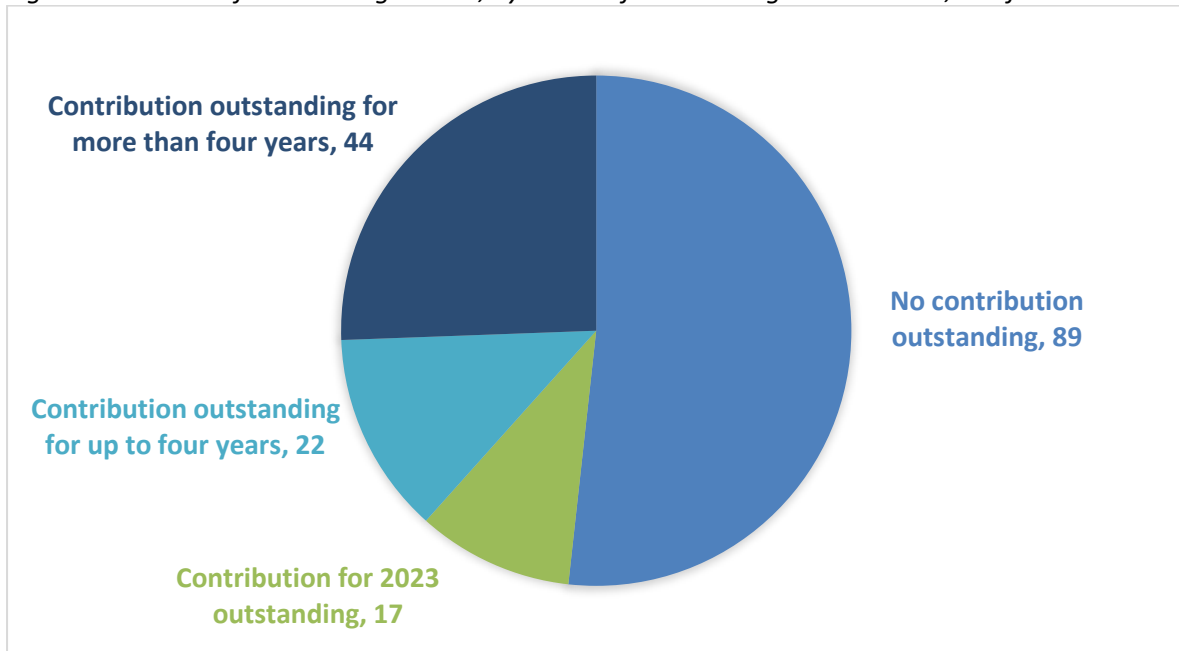
Table 1: Status of contributions and provision for non-collection, 2019-2023 (CHF '000)

Description	2019	2020	2021	2022	2023
Assessed contributions from Contracting Parties	3,779	3,779	3,779	3,779	3,779
Voluntary contribution from the United States of America	1,066	1,066	1,066	1,066	1,066
Cumulative contributions not received by year end	3,210	1,674	1,536	1,594	1,635
Provision for non-collection (i.e. provision against contributions not received)	896	990	1,050	1,202	1,413

8. In accordance with Decision SC57-39 of the Standing Committee, the provision for non-collection of outstanding contributions has been calculated since 2019 in accordance with the method proposed by the external auditor. Accordingly, in 2023 a provision of 20% was applied on contributions which had been outstanding for up to two years, 60% on contributions which had been outstanding for three years, and 80% on contributions which had been outstanding for four years. A provision of 100% was applied on balances outstanding for more than four years.

9. In 2023 the full provision of 100% was applied to 44 Contracting Parties with total outstanding contributions of CHF 1,324K (the same number of Parties as in 2022, which then had total outstanding contributions of CHF 1,071K). Of these Parties, 11 had not paid any contributions for more than ten years.
10. As of 31 December 2023, 106 Contracting Parties had paid all their contributions up to and including 2022 (the same number as at the end of 2022 when 106 Parties had paid their contributions for the years up to 2021). Of these 106 Parties, 89 had also paid their full contributions for 2023 (compared to 88 Parties in 2022). The Secretariat acknowledges, with appreciation, the consistent and prompt payment of these Contracting Parties. In addition, during 2023, 11 Parties had already paid a total of CHF 483K towards their contributions for 2024. These findings are summarized in Figure 1 below.

Figure 1: Number of Contracting Parties, by status of outstanding contributions, as of end 2023

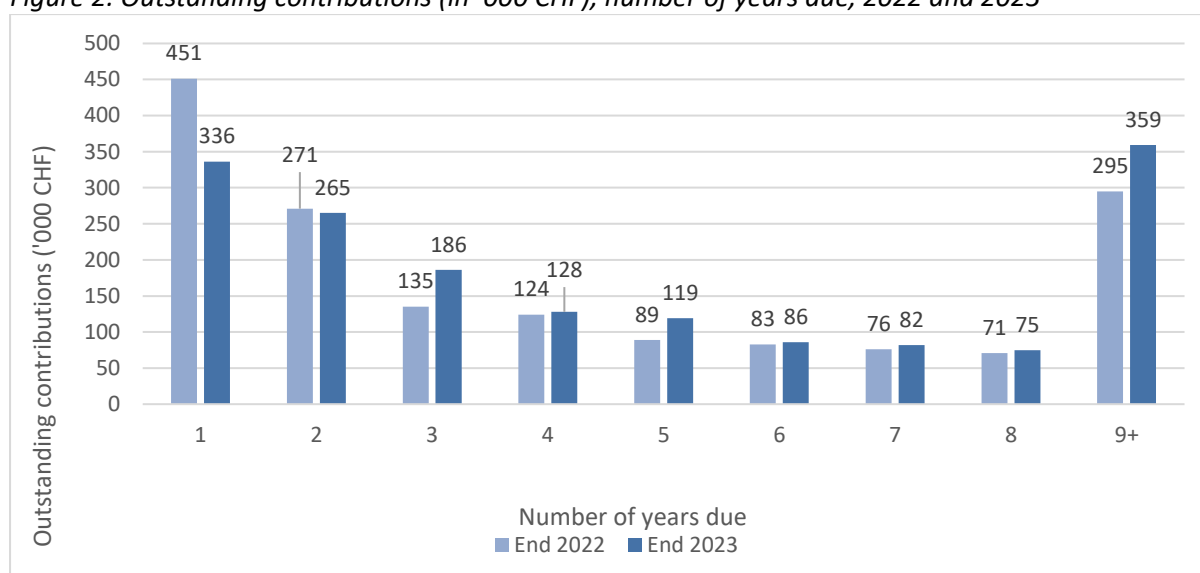


11. A breakdown of the balances of outstanding contributions according to the year due, at 31 December 2023 and 31 December 2022, is shown in Table 2 below. Table 2 also shows the overall increase in balances of outstanding contributions of CHF 41K. The balances of contributions outstanding for over three years increased from CHF 738K at 31 December 2022 to CHF 848K at 31 December 2023. Figure 2, also found below, shows the changes from 2022 to 2023 in the balances of outstanding contributions, by the number of years for which they had been due.

Table 2: Balances of outstanding contributions, 31 December 2023 compared to 31 December 2022 (in '000 CHF, includes possible rounding differences)

Year due	Outstanding contribution balances (CHF '000) 31/12/2022	Outstanding contribution balances (CHF '000) 31/12/2023	Change (CHF '000) (2022 to 2023)
2014 or before	295	289	-6
2015	71	70	-1
2016	76	75	-1
2017	83	82	-1
2018	89	86	-3
2019	124	119	-5
2020	135	128	-7
2021	271	186	-85
2022	451	265	-186
2023	0	336	336
Total	1,594	1,635	41

Figure 2: Outstanding contributions (in '000 CHF), number of years due, 2022 and 2023



12. The Standing Committee considered the external auditor's proposal on group confirmation of outstanding Contracting Party balances in response to Decision SC57-40 and, in Decision SC58-18, decided that it would acknowledge the status of the annual contributions intersessionally. The Secretariat would send the request for intersessional acknowledgement to the Standing Committee on behalf of the external auditor in the period following the closing of accounts and prior to the signing of the financial statements by the auditors.
13. Consequently, on 23 January 2024 the Secretariat sent a request to the Standing Committee to acknowledge the status of assessed contributions as at 31 December 2023. Since no comments were received within the given period of time, the outstanding contributions as at 31 December 2023 are considered as acknowledged.

Actions for 2024

14. In accordance with Resolution XIV.1, paragraph 18, the Secretariat will continue to engage with Contracting Parties on contributions not received, and especially those due for more than three years at the end of 2023, including with the Contracting Parties that have never paid any contribution.
15. In accordance with Decision SC54-26, and in line with other Conventions, the Secretariat continues to publish the updated status of contributions on the Convention website on a monthly basis¹, in the same format as the table presented in Annex 1.
16. Resolution XIV.1, paragraph 19, “requests Regional Representatives in the Standing Committee to engage Parties from their respective regions with outstanding contributions to encourage them to identify appropriate options to rectify the situation”. Regional Representatives may wish to share with the Standing Committee their efforts, outcomes and challenges encountered in implementing this request from the 14th meeting of the Conference of the Contracting Parties (COP14).
17. In 2024 the Secretariat will continue, as in 2023, to share with Regional Representatives the status of outstanding contributions on a quarterly basis, for further action in line with the above instructions.
18. In accordance with Decision SC57-44, and following the experience of other Conventions, the Secretariat will continue to encourage timely payments of annual contributions by sending out reminders.
19. In accordance with Decision SC58-15, the Parties with outstanding contributions are invited to agree on a payment plan in discussion with the Secretariat, and the Secretariat is instructed to work with Parties which have been able to pay outstanding contributions, particularly the long-standing ones, to identify good practices and efforts that could be shared.
20. Any continued increase in the total of outstanding contributions will result in further increases in the provisions for outstanding contributions in the budget, thus decreasing resources available for the regular budget of the Secretariat.

African voluntary contributions

21. At COP10, through paragraph 23 of Resolution X.2 on *Financial and budgetary matters*, the Contracting Parties of Africa assessed with an annual contribution of less than CHF 2,000 agreed to increase their payments to that level. The difference between CHF 2,000 and their assessed contribution was to be in the form of a voluntary contribution specifically earmarked for African Ramsar Regional Initiatives.
22. Voluntary contributions received from the Contracting Parties in the Africa region in 2023 amounted to CHF 2K. This amount along with the balance of 28K at the end of 2022 brings the total available for future allocations to CHF 30K. The table in Annex 2 of this document presents the total voluntary contributions received.
23. In Resolution XIV.1, paragraphs 24 and 25, the Parties agreed on the process of the allocation of these contributions.

¹ See <https://www.ramsar.org/document/convention-wetlands-monthly-status-assessed-contributions>; the table is also accessible from <https://www.ramsar.org/about/the-secretariat>.

Annex 1

Status of assessed contributions as at 31 December 2023 (in CHF)

Country	Status as of 1 January 2023			Received in 2023			Status as of 31 December 2023		
	Not received for prior years	Anticipated for 2023	Paid for future years	For prior years	For 2023	For future years	Not received for prior years	Not received for 2023	Received for future years
Albania	-	1,000	-	-	1,000	-	-	-	-
Algeria	-	5,337	-	-	5,337	-	-	-	-
Andorra	1,000	1,000	-	1,000	1,000	-	-	-	-
Angola	1,000	1,000	-	-	-	-	1,000	1,000	-
Antigua and Barbuda	15,000	1,000	-	-	-	-	15,000	1,000	-
Argentina	79,990	35,204	-	-	-	-	79,990	35,204	-
Armenia	-	1,000	-	-	1,000	-	-	-	-
Australia	-	103,361	4,710	-	98,651	103,361	-	-	103,361
Austria	-	33,246	-	-	33,246	-	-	-	-
Azerbaijan	-	1,469	-	-	1,469	-	-	-	-
Bahamas	-	1,000	-	-	-	-	-	1,000	-
Bahrain	2,844	2,644	-	2,844	2,644	-	-	-	-
Bangladesh	-	1,000	-	-	1,000	-	-	-	-
Barbados	-	1,000	-	-	-	-	-	1,000	-
Belarus	48	2,007	-	48	2,007	-	-	-	-
Belgium	-	40,541	-	-	40,541	-	-	-	-
Belize	11,000	1,000	-	-	-	-	11,000	1,000	-
Benin	3,000	1,000	-	3,000	1,000	2,005	-	-	2,005
Bhutan	-	1,000	-	-	1,000	-	-	-	-
Bolivia (Plurinational State of)	3,000	1,000	-	-	-	-	3,000	1,000	-
Bosnia and Herzegovina	1,000	1,000	-	-	-	-	1,000	1,000	-
Botswana	-	1,000	-	-	-	-	-	1,000	-
Brazil	171,511	98,562	-	171,511	98,562	-	-	-	-
Bulgaria	-	2,742	-	-	2,742	-	-	-	-
Burkina Faso	4,824	1,000	-	4,824	1,000	-	-	-	-
Burundi	8,151	1,000	-	1,000	-	-	7,151	1,000	-
Cabo Verde	17,000	1,000	-	-	-	-	17,000	1,000	-
Cambodia	3,000	1,000	-	-	-	-	3,000	1,000	-
Cameroon	11,247	1,000	-	-	-	-	11,247	1,000	-
Canada	-	128,674	175,725	-	-	-	-	-	47,051
Central African Republic	4,605	1,000	-	-	-	-	4,605	1,000	-
Chad	2,155	1,000	-	-	-	-	2,155	1,000	-
Chile	-	20,564	-	-	13,200	-	-	7,364	-
China	-	746,880	-	-	746,880	-	-	-	-
Colombia	11,640	12,045	-	11,640	12,045	-	-	-	-
Comoros	10,000	1,000	-	-	-	-	10,000	1,000	-
Congo	9,000	1,000	-	-	-	-	9,000	1,000	-

Country	Status as of 1 January 2023			Received in 2023			Status as of 31 December 2023		
	Not received for prior years	Anticipated for 2023	Paid for future years	For prior years	For 2023	For future years	Not received for prior years	Not received for 2023	Received for future years
Costa Rica	8,726	3,378	-	-	-	-	8,726	3,378	-
Côte d'Ivoire	-	1,077	1,663	-	-	-	-	-	586
Croatia	-	4,456	-	-	4,456	-	-	-	-
Cuba	32,903	4,651	-	-	-	-	32,903	4,651	-
Cyprus	-	1,763	-	-	1,763	-	-	-	-
Czechia	0	16,647	16,647	-	-	16,647	0	-	16,647
Democratic People's Republic of Korea	2,000	1,000	-	-	-	-	2,000	1,000	-
Democratic Republic of the Congo	23,846	1,000	-	-	-	-	23,846	1,000	-
Denmark	-	27,076	-	-	27,076	-	-	-	-
Djibouti	20,000	1,000	-	-	-	-	20,000	1,000	-
Dominican Republic	12,066	3,281	-	12,066	3,281	-	-	-	-
Ecuador	19,703	3,770	-	-	-	-	19,703	3,770	-
Egypt	-	6,806	-	-	6,806	-	-	-	-
El Salvador	1,999	1,000	-	-	-	-	1,999	1,000	-
Equatorial Guinea	9,000	1,000	-	-	-	-	9,000	1,000	-
Estonia	-	2,154	-	-	2,154	-	-	-	-
Eswatini	2,000	1,000	-	-	-	-	2,000	1,000	-
Fiji	-	1,000	-	-	1,000	-	-	-	-
Finland	-	20,417	-	-	20,417	-	-	-	-
France	-	211,421	211,421	-	-	-	-	-	-
Gabon	4,236	1,000	-	-	-	-	4,236	1,000	-
Gambia	11,261	1,000	-	-	-	-	11,261	1,000	-
Georgia	-	1,000	-	-	1,000	-	-	-	-
Germany	-	299,212	-	-	299,212	-	-	-	-
Ghana	-	1,175	2,831	-	-	-	-	-	1,656
Greece	15,913	15,913	-	-	-	-	15,913	15,913	-
Grenada	10,000	1,000	-	-	-	-	10,000	1,000	-
Guatemala	-	2,007	-	-	-	-	-	2,007	-
Guinea	9,000	1,000	-	-	-	-	9,000	1,000	-
Guinea-Bissau	15,110	1,000	-	-	-	-	15,110	1,000	-
Honduras	-	1,000	167	-	833	179	-	-	179
Hungary	11,164	11,164	-	11,164	11,164	-	-	-	-
Iceland	-	1,763	-	-	1,763	-	-	-	-
India	-	51,117	-	-	51,117	-	-	-	-
Indonesia	505	26,881	-	505	26,881	-	-	-	-
Iran (Islamic Republic of)	73,987	18,165	-	-	-	-	73,987	18,165	-
Iraq	25,211	6,267	-	-	-	-	25,211	6,267	-
Ireland	-	21,495	-	-	21,495	-	-	-	-
Israel	27,468	27,468	-	27,468	-	-	-	27,468	-
Italy	-	156,142	-	-	151,376	-	-	4,766	-

Country	Status as of 1 January 2023			Received in 2023			Status as of 31 December 2023		
	Not received for prior years	Anticipated for 2023	Paid for future years	For prior years	For 2023	For future years	Not received for prior years	Not received for 2023	Received for future years
Jamaica	-	1,000	35	-	965	25	-	-	25
Japan	-	393,318	-	-	393,318	-	-	-	-
Jordan	2,105	1,077	-	-	-	-	2,105	1,077	-
Kazakhstan	-	6,512	-	-	6,512	-	-	-	-
Kenya	-	1,469	-	-	1,469	531	-	-	531
Kiribati	-	1,000	-	-	1,000	-	-	-	-
Kuwait	-	11,457	-	-	11,457	-	-	-	-
Kyrgyzstan	3,000	1,000	-	-	-	-	3,000	1,000	-
Lao People's Democratic Republic	-	1,000	-	-	1,000	-	-	-	-
Latvia	-	2,448	-	-	2,448	-	-	-	-
Lebanon	13,768	1,763	-	-	-	-	13,768	1,763	-
Lesotho	-	1,000	1,205	-	-	-	-	-	205
Liberia	17,110	1,000	-	-	-	-	17,110	1,000	-
Libya	58,151	1,000	-	-	-	-	58,151	1,000	-
Liechtenstein	-	1,000	-	-	1,000	-	-	-	-
Lithuania	-	3,770	-	-	3,770	-	-	-	-
Luxembourg	-	3,329	-	-	3,329	-	-	-	-
Madagascar	-	1,000	-	-	-	-	-	1,000	-
Malawi	966	1,000	-	-	-	-	966	1,000	-
Malaysia	-	17,039	-	-	17,039	-	-	-	-
Mali	-	1,000	3,060	-	-	-	-	-	2,060
Malta	-	1,000	-	-	1,000	-	-	-	-
Marshall Islands	7,161	1,000	-	-	-	-	7,161	1,000	-
Mauritania	-	1,000	-	-	-	-	-	1,000	-
Mauritius	-	1,000	-	-	1,000	-	-	-	-
Mexico	-	59,784	-	-	59,784	-	-	-	-
Monaco	-	1,000	-	-	1,000	-	-	-	-
Mongolia	3,000	1,000	-	-	-	-	3,000	1,000	-
Montenegro	-	1,000	-	-	1,000	-	-	-	-
Morocco	-	2,693	-	-	-	-	-	2,693	-
Mozambique	4,000	1,000	-	-	-	-	4,000	1,000	-
Myanmar	-	1,000	-	-	1,000	-	-	-	-
Namibia	1,000	1,000	-	1,000	-	-	-	1,000	-
Nepal	1,000	1,000	-	-	-	-	1,000	1,000	-
Netherlands (Kingdom of the)	-	67,422	-	-	67,422	-	-	-	-
New Zealand	-	15,130	-	-	15,130	-	-	-	-
Nicaragua	6,000	1,000	-	-	-	-	6,000	1,000	-
Niger	15,192	1,000	-	-	-	-	15,192	1,000	-
Nigeria	117,064	8,911	-	-	-	-	117,064	8,911	-
North Macedonia	11,000	1,000	-	1,000	-	-	10,000	1,000	-
Norway	-	33,246	-	-	33,246	-	-	-	-

Country	Status as of 1 January 2023			Received in 2023			Status as of 31 December 2023		
	Not received for prior years	Anticipated for 2023	Paid for future years	For prior years	For 2023	For future years	Not received for prior years	Not received for 2023	Received for future years
Oman	10,413	5,435	-	-	-	-	10,413	5,435	-
Pakistan	11,364	5,582	-	3,376	-	-	7,988	5,582	-
Palau	17,987	1,000	-	-	-	-	17,987	1,000	-
Panama	4,537	4,407	-	4,537	4,273	-	-	134	-
Papua New Guinea	6,000	1,000	-	-	-	-	6,000	1,000	-
Paraguay	-	1,273	-	-	1,273	-	-	-	-
Peru	-	7,981	15	-	7,350	-	-	616	-
Philippines	-	10,380	-	-	10,380	-	-	-	-
Poland	-	40,982	-	-	40,982	-	-	-	-
Portugal	-	17,284	-	-	17,284	-	-	-	-
Republic of Korea	-	126,030	-	-	113,401	-	-	12,629	-
Republic of Moldova	2,000	1,000	-	1,000	-	-	1,000	1,000	-
Romania	15,276	15,276	-	15,276	15,276	-	-	-	-
Russian Federation	91,365	91,365	-	-	-	-	91,365	91,365	-
Rwanda	2,000	1,000	-	1,000	-	-	1,000	1,000	-
Saint Lucia	-	1,000	-	-	-	-	-	1,000	-
Samoa	3,000	1,000	-	3,000	-	-	-	1,000	-
Sao Tome and Principe	16,000	1,000	-	-	-	-	16,000	1,000	-
Senegal	5,000	1,000	-	-	-	-	5,000	1,000	-
Serbia	-	1,567	-	-	1,567	-	-	-	-
Seychelles	-	1,000	-	-	1,000	-	-	-	-
Sierra Leone	6,377	1,000	-	-	-	-	6,377	1,000	-
Slovakia	-	7,589	-	-	7,589	-	-	-	-
Slovenia	-	3,868	-	-	3,868	-	-	-	-
South Africa	-	11,947	-	-	11,947	-	-	-	-
South Sudan	9,000	1,000	-	-	-	-	9,000	1,000	-
Spain	-	104,487	-	-	104,487	-	-	-	-
Sri Lanka	-	2,203	-	-	2,203	-	-	-	-
Sudan	17,000	1,000	-	-	-	-	17,000	1,000	-
Suriname	-	1,000	-	-	1,000	-	-	-	-
Sweden	-	42,647	-	-	42,647	-	-	-	-
Switzerland	-	55,524	-	-	55,524	-	-	-	-
Syrian Arab Republic	6,348	1,000	-	-	-	-	6,348	1,000	-
Tajikistan	200	1,000	-	200	1,000	-	-	-	-
Thailand	3,905	18,018	-	3,905	13,015	-	-	5,003	-
Togo	1,000	1,000	-	1,000	1,000	-	-	-	-
Trinidad and Tobago	-	1,812	-	-	1,812	-	-	-	-
Tunisia	-	1,000	224	-	776	448	-	-	448
Türkiye	-	41,374	-	-	41,374	-	-	-	-
Turkmenistan	13,324	1,665	-	-	-	-	13,324	1,665	-
Uganda	-	1,000	-	-	-	-	-	1,000	-
Ukraine	2,742	2,742	-	-	-	-	2,742	2,742	-
United Arab Emirates	-	31,091	-	-	31,091	-	-	-	-

Country	Status as of 1 January 2023			Received in 2023			Status as of 31 December 2023		
	Not received for prior years	Anticipated for 2023	Paid for future years	For prior years	For 2023	For future years	Not received for prior years	Not received for 2023	Received for future years
United Kingdom of Great Britain and Northern Ireland	-	214,212	9,264	-	204,948	214,212	-	-	214,212
United Republic of Tanzania	12,000	1,000	-	-	-	-	12,000	1,000	-
United States of America	-	1,065,799	-	-	1,065,799	94,196	-	-	94,196
Uruguay	-	4,505	-	-	4,505	-	-	-	-
Uzbekistan	16,385	1,322	-	2,644	-	-	13,741	1,322	-
Vanuatu	901	1,000	-	-	-	-	901	1,000	-
Venezuela (Bolivarian Republic of)	320,938	8,568	-	-	-	-	320,938	8,568	-
Viet Nam	-	4,554	-	-	4,554	-	-	-	-
Yemen	15,000	1,000	-	-	-	-	15,000	1,000	-
Zambia	6,000	1,000	-	-	-	-	6,000	1,000	-
Zimbabwe	10,000	1,000	-	10,000	1,000	193	-	-	193
Total	1,593,691	4,844,799	426,968	295,007	4,132,932	431,797	1,298,684	336,458	483,356

Annex 2

Voluntary contributions from Contracting Parties in the Africa region

Contracting Party	Total potential voluntary contributions 2009-2023 (CHF)	Voluntary contributions paid up to 31 December 2022 (CHF)	Total voluntary contributions received in 2023 (CHF)	Total voluntary contributions received for up to 31 December 2023 (CHF)
Angola	2,000	0		0
Benin	15,000	9,956		9,956
Botswana	15,000	6,000		6,000
Burkina Faso	15,000	0		0
Burundi	15,000	1,000		1,000
Cabo Verde	15,000	0		0
Cameroon	15,000	0		0
Central African Republic	15,000	0		0
Chad	15,000	10,000		10,000
Comoros	15,000	4,000		4,000
Congo	15,000	3,246		3,246
Côte d'Ivoire	14,846	4,000		4,000
Democratic Republic of Congo	15,000	0		0
Djibouti	15,000	0		0
Equatorial Guinea	15,000	0		0
Eswatini	11,000	0		0
Gabon	15,000	1,625		1,625
Gambia	15,000	0		0
Ghana	14,650	5,000		5,000
Guinea	15,000	5,000		5,000
Guinea-Bissau	15,000	0		0
Kenya	13,712	10,531		10,531
Lesotho	15,000	3,795		3,795
Liberia	15,000	0		0
Libya	2,532	0		0
Madagascar	15,000	10,874		10,874
Malawi	15,000	5,929		5,929
Mali	15,000	14,000	1,000	15,000
Mauritania	15,000	0		0
Mauritius	15,000	14,000	1,000	15,000
Mozambique	15,000	3,000		3,000
Namibia	15,000	7,000		7,000
Niger	15,000	0		0
Rwanda	15,000	3,000		3,000
Sao Tome and Principe	15,000	0		0
Senegal	15,000	2,000		2,000
Seychelles	15,000	4,000		4,000
Sierra Leone	15,000	0		0
South Sudan	10,000	0		0
Sudan	15,000	0		0
Tanzania, United Republic of	15,000	0		0
Togo	15,000	11,000		11,000
Tunisia	9,856	0		0
Uganda	15,000	8,828		8,828
Zambia	15,000	200		200
Zimbabwe	11,000	0		0
Total	644,596	147,984	2,000	149,984