

CONVENTION ON WETLANDS (Ramsar, Iran, 1971)
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Format for the preparation of Final reports
“Ecoles de protection de l’eau”



Country: Thailand

**Title of the Project: Raising awareness for improved management of
Beung Kong Long Wetland**

**Name and position of the author of this report: Mr. Yanyong Sricharoen,
Head of Freshwater Unit
WWF Thailand**

Date project was completed: Phase 1: June 2009

(the whole project will end in June 30,2011)

Date final report provided: June 30,2009

Please enclose:

- a) some suitable photographs or colour slides (with the necessary description)
illustrating the project’s activities and results**
- b) the copies of the materials produced with Danone funding (if applicable)**

Can you please add, photographs of all the results possible like the trail, visitor centre, meetings,
WWD ect.....



Boardwalk nature trail and rest house construction at BKL Ramsar site



World Wetland Day event on February ,6,2009 at Sok Kam school,

BKL

1. Abstract

Please report on what has been accomplished by the completed project (approx. 300 words). The work plan of year 1 (July ,1, 2008 – June ,30,2009) comprising 3 objective 3 output and 51 activities and summary implementation current situation as are follows;

Objective 1 , 11 activities completed , 7 activities only partially completed and 2 activities not attempted.

Objective 2 , 4 activities only partially completed and 16 activities not attempted.

Objective 3 , 6 activities completed and 7 activities only partially completed.

Objective 4 , This objective comprising two output and seven activities has been initiated during the current period and will be continued next year.

Please see detail in table below.

2. Achievements against each project objective

For *each objective* of the project, as stated in the project proposal, please indicate the *output(s)* in terms of:

A) Task completed or B) Task only partially completed or C) Task not attempted

Please specify the current status regarding what was planned for the first year workplan in the right column

Objective	Output	Activity	Current status
<u>OBJECTIVE 1</u> : To develop awareness and better understanding of the wetland's value in the Beung Kong Long area (CEPA)	1.1 Information centre established at Beung Khong Long (A)	1.1.1 Meet with Non Hunting Area staff to define place and subjects for the information centre	The 3 meetings with the NHA on September and October 2008, and starting to developed information centre in January 2009 and completed in June 2009.
		1.1.2 Develop the information sign	The Non Hunting Area staff are collaborative to develop 6

		boards in collaboration with Non Hunting Area staff (Min. 7 billboards)	information sign boards and completed.
		1.1.3 Install the Wetland exhibition	To install wetlands exhibition at information centre of BKL Non Hunting Area Headquarters completed.
	1.2 1.5 km interpretative nature trail established at Beung Khong Long (A)	1.2.1 Meet with Non Hunting Area staff to define exact length, way of the trail, subjects to be treated of and number of signs needed (3 meetings)	The 3 meetings with the NHA have been realized, subjects of each signs and way of the trail in October 2008 have been defines with the NHA staff. Part of the content has been written, and also plans of rest house and boardwalk have been designed in November 2008.
		1.2.2 Develop the signs in collaboration with Non Hunting Area staff (Min 4 signs)	The Non Hunting Area staff are support for developed signs and completed on June 2009.
		1.2.3 Find other budget sources for building the boardwalk as sub district for example	On going partially negotiate process with Tambon Administrative Organization for co-funding building boardwalk .
		1.2.4 Construct a 100 m boardwalk and a rest house on the trail's way	Rest house already started on December 2008 and finished on January 09 and nature trail including 100 m boardwalk started on February 2009, and completed on June 2009 and need constructing for more boardwalk in next year .
		1.2.5 Implement the signs	Completed.
	1.3 Education Materials developed for 6 primary schools and 2 secondary schools (B)	1.3.1 Meet with teachers to discuss wetlands teaching current issues and define tools needed (2 meetings)	The preparation meetings with the teachers have been realized in September and October 2008, 3 proposal have been received from schools on education materials and 2 proposal for wetlands rooms in October 2008, 1 wetland room

			has been set up in November 2008, scripts for the video material started developed and will be finish on October 2009 and this activity related to 1.3.2.
		1.3.2 Develop teaching materials according to teachers proposal as video material about wetlands (Min. 3 schools proposal, Min. 1 video developed)	The teachers from 2 secondary schools partially collaborative on develop teaching materials according to education program and will be finish on August 2009.
		1.3.3 Develop 2 wetland's exhibition room ("wetlands rooms"), one in the both secondary schools in collaboration with teachers	The 2 secondary schools collaborative on developed 2 wetland room completed in April 2009.
	1.4 Education programs developed at the Non Hunting Area (B)	1.4.1 Define of priority subjects with teachers and Non Hunting Area staff (2 meetings)	The preparation meetings with the teachers have been realized in October, the 2 days meeting was held on 30 and 31 October 2008 at Non Hunting Area Headquarters and that's when the guidelines for the 18 programs have been written with the teachers (20 teachers and 10 NHA staff). The final detailed programs are developed in January 2009 and completed defined draft 18 priority subjects in June 2009.
		1.4.2 Develop of Education programs guidelines draft with teachers of different schools (a 2 days meeting)	The preparation meetings with the teachers and developed draft education program finished in June 09.
		1.4.3 Develop detailed 18 Education Programs activities (9 subjects, 2 grade of	Draft finished in June 2009

		students)	
	1.5 Capacity built by trainings sessions (C)	1.5.1 Train 70 key stakeholders (2 people from each sub-district, 2 people from Beung Khong Long municipality, 2 people from each 16 villages, 5 Non Hunting Area staff members, 25 users) about general wetlands information	The informal training that we provide general wetland information to working group of SWMP preparation when we conducted SWMP workshop the participants included 5 key government officer , 4 representative from sub-district , 3 villager leader, 4 user group, 4 teachers and 3 Non Hunting area staff on March and April 2009.
		1.5.2 Train 8 teachers and 5 Non Hunting Area staff members to build capacity of animating the Education Programs, the exhibition centre and the nature trail at Non Hunting Area	The formal training about Education Programs, the exhibition centre and the nature trail at Non Hunting Area was supposed to happen in March 09 but unfortunately some of key participant were not available. We are now planning to organize it in next work plan .
	1.6 World Wetlands Day event organized every year (A)	1.6.1 Organize meetings with all involved stakeholders (TAO, schools, district officer, province officer, users groups,...) to prepare the World Wetland's day event and raise funds from TAO and municipality (Min. 20 stakeholders involved in event's preparation, Min 4 local organisations co-funding)	WWD working group appointed by Nong Khai Governor on December 2008 and conducted first formal meeting on January 2009 for decide and preparation the event WWD 2009 , and deciding each responsibility, detailed the schedule for all activities and also the amount for co-funding the event of WWD 2009 and PAOs co-funding for 30,000 baht (667 euros) and 3 TAOs co-funding in total 130,000 baht (2,889 euros)
		1.6.2 Develop the activities which would be proposed during the WWD with different stakeholders	The event WWD 2009 conducted at Sok Kam secondary school and the activities included local cooking competition (Meals

		as seminar about wetlands, local cooking competition (Meals with wetlands products), and local sport as boat races or water boxing, local traditional parade... (Min. 5 activities developed)	with wetlands products) local sport as boat races or water boxing, local traditional culture linking to conserve of wetland and also student activities
		1.6.3 Define each stakeholders role during the WWD and coordinate event's preparations	An each stakeholders very clear on their role because the order of Nong Khai Province that very clear and also we had 3 formal meeting to discuss for preparations of event WWD .
		1.6.4 Communicate in BEUNG KHONG LONG area about the WWD (Min 5 cuttings in local press)	The communication for event WWD that the working group responsibilities of their area and also they use local radio station to promote for this event.
		1.6.5 Set up the WWD and animate the event in collaboration with all involved stakeholders (Min. 1000 people attending the event)	The event WWD 2009 conducted on February 6 ,2009 at Sok Kam secondary school and morn than 1,500 peoples attended the event.
<u>OBJECTIVE 2:</u> To reduce wetland's use's current impacts through alternative economic possibilities	2.1 Collaborative research on the impacts of the wetland's use implemented (B)	2.1.1 Organize regular (at least 2 times a year) meetings with users (farmers, fishermen...)	Informal meeting and discussion with farmers and fishermen more that 5 time and try to let them analysis agriculture practise at the past time and explanation link impact to wetland in the actual idea would like to let them understand circle of impact and facilitate they define solution later.
		2.1.2 Monitor at least once a year on biodiversity, once a year on fish conservation areas	Provide 2 training course to 40 students and 6 teachers for water quality survey on November 2008 . They plan for monitoring 3 time a year that

		with fishermen, twice a year on water quality with schools (Min 20 students and 4 teachers)	mean on rainy season (August) , winter season (December)and summer season (April).
		2.1.3 Train farmers as for example on impact of chemical use	Informal discussion on impact of chemical use from rubber tree plantation.
	2.2 Local representatives involved in the economic development linked to the wetland (B)	2.2.1 Organize workshops and study tour on local economics development link to wetland's for local stakeholders (Min 15 stakeholders from sub-districts, villages, users groups, municipality, agricultural officer)	Facilitate 10 farmers from BKL study visit at Goot Ting marsh and let them exchange experience and impact of chemical use with farmers who grow tomato around Goot Ting.
	2.3 Farmer's pilots implemented on organics farming and economics risks reducing (water quality impact, ...) (B)	2.3.1 Define the possibilities of work changes for local farmers by running a study.	Will be implement on next work plan.
		2.3.2 Identify possible pilots farmers	Will be implement on next work plan.
		2.3.3 Organize meetings with users and agricultural officer to discuss about the project and define a clear protocol	Formal meeting and discussion will be implement on next work plan.
		2.3.4 Implement the chosen pilots (Min 3 pilots)	This activity will be conducted next year according to the Project Implementation Plan

		2.3.5 Observe and monitor pilots results	This activity will be conducted next year according to the Project Implementation Plan
		2.3.6 Organize other farmers (Min 20 farmers) study tour on pilots fields	This activity will be conducted next year according to the Project Implementation Plan
	2.4 A small grants program created to reduce wetlands use through alternative economics activities, targeting especially groups of fishermen, farmers or women (C)	2.4.1 Meet with stakeholders to explain the proposal and the objectives of the Small grants program (Min. 1 meeting)	This activity will be conducted next year according to the Project Implementation Plan
		2.4.2 Identify a stakeholders group (10-15 people) who will be in charge of the Small grants program	This activity will be conducted next year according to the Project Implementation Plan
		2.4.3 Organize at least 1 study tour on other Small grants program sites and train identified stakeholders	This activity will be conducted next year according to the Project Implementation Plan
		2.4.4 Define an administration structure and an operating protocol of the Small grants program with the responsible stakeholders	This activity will be conducted next year according to the Project Implementation Plan
		2.4.5 Run a feasibility study on local context	This activity will be conducted next year according to the

		and materials	Project Implementation Plan
		2.4.6 Identify the possible users groups pilots	This activity will be conducted next year according to the Project Implementation Plan
		2.4.7 Implement pilots with local users groups	This activity will be conducted next year according to the Project Implementation Plan
		2.4.8 Observe and Monitor pilots results	This activity will be conducted next year according to the Project Implementation Plan
		2.4.9 Organize public meetings to communicate the pilots results	This activity will be conducted next year according to the Project Implementation Plan
		2.4.10 Support the creation of a collaborative fund of local organizations and users to disseminate other grants	This activity will be conducted next year according to the Project Implementation Plan
<u>OBJECTIVE 3:</u> To develop the wetland management and governance in order to implement a long term management plan	3.1 5 years strategic management plan created (A)	3.1.1 During provincial wetland committee define the working group including government officers (fishery department, environment department...), local users, and local authorities (TAO, district, village's heads...) (around 15 people including 5 users)	The Governor of Nong Khai Province has issues Nong Khai order #119/ 2009 on January 16, 2009 establishing the strategic wetland management plan (SWMP) working group The 29 members comprise the key head provincial officer and key local users local authorities.
		3.1.2 Organize at least 1 training for members of the working group about management planning	On April ,2009 to organize 1 training for working group about wetland information function and value of wetlands also planning process.

		3.1.3 Organize workshops to build the 5-years plan's draft (Min. 2)	Conducted 2 days workshop on April 23-24 ,2009 for SWMP preparation and draft BKL 5 years SWMP (year 2010-2014) come up with 52 main activities/project .
		3.1.4 Submit plan's draft to the provincial wetland committee and the governor for approval	Will be submit draft 5 years SWMP to the provincial wetland committee for comment on July 2009 and the governor for approve will be beginning of September 2009.
		3.1.5 Link the plan's to the provincial 5 years plan	On September 2009 after the governor approved 5 years SWMP .
	3.2 Detailed one year management plan created (B)	3.2.1 Organize workshops to write the detailed 1 year management plan (Min. 2)	On November 2009 will be conduct workshop for integrate SWMP into 1 year provincial development plan
		3.2.2 Submit the 1 year plan to provincial wetland committee and governor for approval	Will be submit draft 1 years provincial development plan to provincial wetland committee for comment on December 2009 and the governor for approve will be on January 2010.
		3.2.3 Link the plan's to the provincial 1 year development plan	On November 2009 will be conduct workshop for integrate SWMP into 1 year provincial development plan
		3.2.4 Support and facilitate the implementation of the annual management plan	On November 2009 will be conduct workshop for integrate SWMP into 1 year provincial development plan
	3.3 Participatory monitoring and evaluation group created (A)	3.3.1 Define the monitoring and evaluation team (max. 10 people from plan's working group) who will be responsible for monitor and evaluate	On April 25 ,2009 when we conducted SWMP workshop we also define person or responsible group for monitoring and evaluation see detail in 5 year SWMP document.

		the annual management plan's different steps	
		3.3.2 Define monitoring and evaluation methodology according to the annual plan	On April 2009 when we conducted the 5 years SWMP workshop we also defined indicator and methodology according to objective ,goal and indicator
		3.3.3 Report results to district working group and provincial wetlands committee (Min 1 presentation to each group)	On January 7,2009 to presented project activities results to the BKL working group in formal meeting .
<u>OBJECTIVE 4:</u> To promote the Beung Khong Long management in Thailand and across the Mekong River to encourage replication	4.1 Updated website and formal presentation developed to promote the project's results (C)	4.1.1 Synthesize project's realizations and different steps	This objective comprising two output and seven activities has been initiated during the current period and will be continued next year.
		4.1.2 Analyze key factors of success	This activity will be conducted next year according to the Project Implementation Plan .
		4.1.3 Write a summary of achievements and their explanations	This activity will be conducted next year according to the Project Implementation Plan.
		4.1.4 Update the website thanks to the summary (at least 2 times a year)	This activity will be conducted next year according to the Project Implementation Plan .
		4.1.5 Create a formal presentation which can easily be shared about steps, realizations and key success factors of the project	This activity will be conducted next year according to the Project Implementation Plan.
	4.2 Project's	4.2.1 Organize at least	This activity will be conducted

	results promoted with local communities participation (B)	1 visit tour with local communities' participation for local stakeholders, government officers (local, provincial and if possible national level) and other NGO (Min. 1) , including from other countries in the Mekong region (Cambodia and Lao P.D.R.)	next year according to the Project Implementation Plan .
		4.2.2 Promote the project's results trough participation to workshops on provincial and national levels (PWC, NWC, ONEP...) (Min. 3 workshops)	On June 15,2009 to promote the project result to National Wetland Committee and the ONEP when we conducted the Project Steering Committee formal meeting in Bangkok by power point presentation .

Please provide a summary of action(s) taken for each *output*.

Where tasks were only partially completed or not attempted please provide the reasons for not fulfilling this expectation.

3. Overall project outcomes

Overall, has the project achieved what it set out to do? Yes No
 If No, please indicate the reasons for failing to meet the overall objective.

4. Budgetary details

- Please submit a *detailed expenditure and income account* referring to the original project budget. Indicate expenditure and income in the currency(s) in which they have actually occurred and in Euros, and provide the exchange rate into Euros to be applied.
- Please fill in the final budget table (as presented in the project proposal) presenting all the expenditures following the categories of the original budget, as well as a summary table with the totals of all the categories.

Overall itemized budget plan for year 1 (July 2008 – June 2009) with expense in period of July 2008 - June 2009

Exchange rate applied: 1 Euro (Euro) = 45 BAHT [local currency]

Budget item (include unit costs where appropriate)	Danone Evian Fund (local currency) BAHT	Danone Evian Fund (euros)	Other sources of funds (local currency)	Other sources of funds (euros)	Total (local currency) BAHT	Total (Euros)	Expense of Jul 08 – Jun 09 BAHT	Expense of Jul 08- Jun 09 EURO	Total remaining for year 1 in BAHT	Total remaining for year 1 in EURO
1. SALARIES / WAGES / CONSULTANCY COSTS										
1.1 7 persons for 1 year of employee on the project. Please put the details you described in your former budget <i>No. of persons & duration of employment on this project:</i> <i>1 Project Manager</i>	1,327,200	29,493	-	-	1,327,200	29,493				
<i>1 Project Administrator</i>	495,000	11,000					495,000	11,000	-	-
<i>4 Natural Resources Staff</i>	144,000	3,200					144,000	3,200	-	-
<i>1 Project Director</i>	568,200	12,627					568,200	12,627	-	-
	120,000	2,666					120,000	2,666	-	-
SUB-TOTAL:	1,327,200	29,493	-	-	1,327,200	29,493	1,327,200	29,493	0	0
2. EQUIPMENT: PURCHASE, HIRE & RUNNING COSTS										
Computer and electronic equipment	6,000	133	-	-	6,000	133	-	-	6,000	133
-	-	-	-	-	-	-				
SUB-TOTAL:	6,000	133	-	-	6,000	133	0	0	6,000	133
3. OFFICE RUNNING COSTS										
Office Rental	50,000	1,111	-	-	50,000	1,111	40,500	900	9,500	211
Telephone / Fax / E-mail	10,000	222	-	-	10,000	222	2,703	60	7,297	162
Photocopy / Printing	3,000	66	-	-	3,000	66	-	-	3,000	67
Stationary and Office Equipment	10,000	222	-	-	10,000	222	3,050	68	6,950	154
Computer supply / Maintenance	6,000	133	-	-	6,000	133	359	8	5,641	125
Insurance for office / Equipment	5,000	111	-	-	5,000	111	-	-	5,000	111

Budget item (include unit costs where appropriate)	Danone Evian Fund (local currency) BAHT	Danone Evian Fund (euros)	Other sources of funds (local currency)	Other sources of funds (euros)	Total (local currency) BAHT	Total in Euro	Expense of Jul 08 – Jun 09 BAHT	Expense of Jul 08- Jun 09 EURO	Total remaining for year 1 in BAHT	Total remaining for year 1 in EURO
Insurance and maintenance of car / motorcycle	50,000	1,111	-	-	50,000	1,111	-	-	50,000	1,111
Fuel of cars and motorcycle	16,500	366	-	-	16,500	366	20,220	449	- 3,700	-82
General accommodation for project staff and perdiem	16,500	366	-	-	16,500	366	14,163	315	2,337	52
Local transportation / air ticket	16,500	366	-	-	16,500	366	16,126	358	374	8
SUB-TOTAL:	183,500	4,078	-	-	183,500	4,078	97,121	2,158	49,011	1,089
4. Costs of planned activities/outputs										
Objective 1										
<u>Output 1.1</u> Information centre	35,000	778	-	-	35,000	778	20,275	451	14,725	327
<u>Output 1.2</u> 1,5 km interpretative nature trail established at Beung Khong Long	175,000	3,889	200,000	4,444	375,000	8,333	375,259	8,339	-259	-6
<u>Output 1.3</u> Education Materials developed for 6 primary schools and 2 secondary schools	70,000	1,556	-	-	70,000	1,556	-	-	70,000	1,556
<u>Output 1.4</u> Education programs developed at the Non Hunting Area	55,000	1,222	-	-	55,000	1,222	-	-	55,000	1,222
<u>Output 1.5</u> Capacity built by trainings sessions	20,000	444	-	-	20,000	444	-	-	20,000	444
<u>Output 1.6</u> World Wetlands Day event organized every year	10,000	222	-	-	10,000	222	10,000	222	-	-
SUB-TOTAL:	365,000	8,111	200,000	4,444	565,000	12,555	405,534	9,012	159,466	3,544
Objective 2										
<u>Output 2.1</u> Collaborative research on the impacts of the wetland's use implemented	20,000	444	-	-	20,000	444	-	-	20,000	444

Budget item (include unit costs where appropriate)	Danone Evian Fund (local currency) BAHT	Danone Evian Fund (euros)	Other sources of funds (local currency)	Other sources of funds (euros)	Total (local currency) BAHT	Total in EURO	Expense of Jul 08 – Jun 09 BAHT	Expense of Jul 08- Jun 09 EURO	Total remaining for year 1 in BAHT	Total remaining for year 1 in EURO
Output 2.2 Local representatives involved in the economic development linked to the wetland	10,000	222	-	-	10,000	222	-	-	10,000	222
Output 2.3 Farmer's pilots implemented on organics farming and economics risks reducing (water quality impact, ...)	30,000	667	-	-	30,000	667	-	-	30,000	667
SUB-TOTAL	60,000	1,333	-	-	60,000	1,333	0	0	60,000	1,333
Objective 3										
Output 3.1 5 years strategic management plan created	17,050	379	-	-	17,050	379	14,000	311	3,050	68
Output 3.2 Detailed one year management plan created	10,000	222	-	-	10,000	222	-	-	10,000	222
SUB-TOTAL:	27,050	601	-	-	27,050	601	14,000	311	13,050	290
ADMINISTRATION / FINANCE										
	281,250	6,250	-	-	281,250	6,250	281,250	6,250	0	0
TOTAL:	2,250,000	50,000	200,000	4,444	2,450,000	54,444	2,125,105	47,224	287,527	6,389

- Were all funds allocated to the project from the Danone fund spent in accordance with the project specifications and budget? Yes No

- If no, please advice of where variations have occurred, the cost of these variations and provide a justification for this variation. Include this information in your *detailed expenditure and income account report*.

- If all funds were not spent please indicate below the amount of unspent funds and recommend possible uses for these funds which the Ramsar Secretariat can consider.

Unspent funds: Swiss francs

Output 1.1 in year 1 amount of unspent 14,725 baht (327 euros) and in year 1 already began implement but this output need to be continue can we transfer those fund to year 2 all because in year 2 no fund for this activity.

Output 1.3 in year 1 amount of unspent 70,000 baht (1,556 euros) and in year 1 already began implement but this output need to be continue can we transfer those fund to year 2 all because in year 2 no fund for this activity.

Output 1.4 in year 1 amount of unspent 55,000 baht (1,222 euros) and in year 1 already began implement but this output need to be continue can we transfer those fund to year 2 all because in year 2 no fund for this activity.

Output 1.5 in year 1 amount of unspent 20,000baht (444 euros) and in year 1 already began implement but this output need to be continue can we transfer those fund to year 2 all because this activities need to be continue and total fund in year 2 is 40,000 baht (889 euros)

Output 2.1 in year 1 amount of unspent 20,000 baht (444 euros) and in year 1 already began implement but this output need to be continue can we transfer those fund to year 2 all in total fund of this output in year 2 is 50,000 baht (1,111 euros) .

Output 2.2 in year 1 amount of unspent 10,000 baht (222 euros) and in year 1 already began implement but this output need to be continue can we transfer those fund to year 2 all in total fund of this output in year 2 is 30,000 baht (667 euros) .

Output 2.3 in year 1 amount of unspent 30,000 baht (667 euros) and in year 1 already began implement but this output need to be continue can we transfer those fund to year 2 in total fund for this output in year 2 is 90,000 baht (2,000 euros) .

Output 3.1 in year 1 amount of unspent 3,050 baht (68 euros) and in year 1 already began implement but this output need to be continue can we transfer those fund to year 2 in total fund for this output in year 2 is 31,350 baht (697 euros) .

Output 3.2 in year 1 amount of unspent 10,000 baht (222 euros) and in year 1 already began implement but this output need to be continue can we transfer those fund to year 2 in total fund for this output in year 2 is 26,000 baht (578 euros) .

Conclusion ; In year 1 activities budget unspent in total 232,516 baht (5,167 euros) and budget unspent of running cost is 55,011 baht (1,222 euros) and in year 1 total amount of unspent is 287,527 baht (6,389 euros) need to be transfer to year 2 (July 2009 – June 2010) in the same budget line.

5. Project Officer (person responsible for executing the project)

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Address: **Bangkok , THAILAND**

Signature:

Date : **July , 1 ,2009**

Photo Annex;

Boardwalk nature trail and rest house construction at BKL Ramsar site

**Women group and Farmer group conducted organic fertilizer
and use agriculture land around BKL**

World Wetland Day event on February ,6,2009 at Sok Kam school, BKL

Workshop of BKL 5 years (year 2010-2014) Strategic Wetland Management
Plan
preparation
