



REPORT TO DONORS

Sponsored Delegates
to the
10th Conference of the Parties



CONVENTION ON WETLANDS
CONVENTION SUR LES ZONES HUMIDES
CONVENCIÓN SOBRE LOS HUMEDALES
(Ramsar, 1971)

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**REPORT TO DONORS
10TH MEETING OF THE CONFERENCE OF THE PARTIES
TO THE RAMSAR CONVENTION
CHANGWON, KOREA 28 OCTOBER – 4 NOVEMBER 2009**

We are pleased to report on the use of the funds generously donated to enable delegates from developing countries to attend the 10th Meeting of the Conference of the Parties to the Ramsar Convention and some COP-related meetings. To this end, we are enclosing a statement of account, giving details of sponsored delegates costs. We hope that this will meet your reporting requirements and would be pleased to provide further details, if so required.

We were most gratified to have raised a total of CHF 474,791 in financial assistance, which allowed the Secretariat to sponsor 107 delegates from Contracting Parties and 1 Observer State. You should be aware that:

- all delegates were informed prior to the Conference that only their airfare, hotel accommodation, a small per diem, and any unavoidable costs en route would be covered
- the travel agent, MKA International Conference Services sought bids from several airlines and obtained the best possible economy-class airfares. In several cases delegates were asked to purchase local air tickets at greatly reduced prices; and were reimbursed in cash
- stopover costs were only incurred when delegates had a flight stopover connection the following day
- hotel accommodation in Changwon was paid on behalf of the delegates by the Secretariat and they each received a US \$50 daily allowance to cover meals and any other expenses
- in an attempt to save money, delegates were encouraged to share a room by being offered an incentive of \$150
- cancellation costs were incurred in the case of last-minute cancellations of air tickets because of the penalty clauses pertaining to cheap air fares.

Kindly note that your country or organization's contribution was duly acknowledged at the Conference itself and is reflected in the Conference Report to be distributed to all Contracting Parties under cover of a Diplomatic Note.

Without the participation of delegates from developing countries, Ramsar COP10 would have been very unbalanced and decisions taken would not have reflected the viewpoints of all Contracting Parties. We are therefore much obliged to you for your support.

Ramsar COP10 was a very successful meeting. In total, 32 Resolutions were adopted, many of which contain significant guidance to Parties for furthering the implementation of the Convention. All COP10 related documents, including the list of participants, and results of the Conference can be found in our website at :

http://www.ramsar.org/index_cop10_e.htm

Our accounts will be audited early in 2009 and if there are any modifications to this project, the adjusted figures would be posted on the web.

We trust that we may look forward to your help once again for COP11 which is to be held in Batumi, Romania mid-2012.

| Chanwong, Rep of Korea Fundraising - Project 7130-300 Sponsored Delegates | | | | INCOME | |
|--|----------------|----------------|---------|---------------------------------|------------------------------------|
| Country | Amount Pledged | Received | DATE | Restrictions on use of donation | |
| | Currency | CHF | CHF | | |
| RECEIVED | | | | | |
| Australia - Dept of Env. | AUD 15,094.86 | 12,064 | 12,064 | 16.10.08 | Marshall Islands, Palau & Kiribati |
| Czech Republic | | 10,000 | 10,000 | 08.07.08 | |
| Finland, MoE | EUR 7,000 | 11,318 | 11,318 | 23.06.08 | |
| Germany, Fed Ministry for the Environment, Nature | EUR 10,000 | 15,755 | 15,755 | 01.10.08 | |
| Gyeongnam Province | KRW 20 Mil | 16,800 | 16,800 | 01.11.08 | Rec'd in Korea in Won |
| Hungary, DoE | EUR 25,000 | 40,200 | 40,500 | 14.07.08 | |
| Korea - DoE | KRW 40 Mil | 53,050 | 53,050 | 05.11.08 | Hotel deposits in Changwon |
| Norway, Royal Ministry of the Environment | NOK 200,000 | 39,675 | 39,675 | 20.06.08 | |
| Peru | USD 1,335 | 1,501 | 1,501 | 20.10.08 | To support Lorenzo BECK |
| Sweden, MoE | SEK 300,000 | 50,548 | 50,548 | 27.06.08 | Report by end Feb |
| Switzerland - SDC | | 50,000 | 40,000 | 23.04.08 | 40k initial payment |
| Switzerland - SDC | | | 10,000 | | 10k WITH REPORT |
| US-Wildlife Without Borders | US 26,000 | 29,000 | | | |
| MAVA Foundation | | 40,000 | 40,000 | 03.09.08 | |
| DANONE - Evian Project | EUR 45,000 | 71,000 | 71,000 | 10.10.08 | |
| WWF for Chad | EUR 3,500 | 5,248 | 5,248 | 23.10.08 | To support Commanda Behera |
| Project 7120-000 | | 28,632 | 28,632 | | Americas delegates |
| | | | 412,210 | | |
| TOTAL RECEIVED | | 474,791 | | 1,017,100 | Budget requested |
| | | | | 47% | % Received |
| | | | | 105 | Number of delegates possible |
| | | | | 4,525 | Cost per delegate |

**RAMSAR COP10
SPONSORED DELEGATES COST BREAKDOWN**

| | | | | CHF | COMMENTS |
|----------------------------------|-------|-----------------------------------|-----|----------------|----------------------------------|
| 107 | a - 1 | Air fares | | 292,170 | average: Chf 2,731 |
| | a - 2 | 18 Air fare cancellations | | 25,067 | (includes recovered costs) |
| | b | Overnights | | 19,003 | |
| | c | Hotel nights 1,050 (avg 10 nites) | | 70,682 | average US\$ 67 per night |
| | d | Sharing bonus (12) | | 2,100 | US\$150 per delegate for sharing |
| | e | Insurance | | 7,991 | US \$4.35 per del per day |
| | f | DSAs | | 67,210 | US \$50 per day |
| | | | CHF | 484,223 | Swiss francs |
| 474,791 | | | | | Income |
| (9,432) | | | | | Loss |
| Average cost per Delegate | | | CHF | 4,525 | |



COP10 SPONSORED DELEGATE REPORT

Changwon, Korea 28 October to 4 November 2008



Swiss francs

| | <i>Fundraising budget</i> | <i>Actual expenditures</i> | | Total |
|-----------------|--|---|---------|----------------|
| | | | | CHF |
| AFRICA | <i>47 Countries, 2 Delegates each</i> | 35 Countries - 1 delegate each | | |
| | | 5 from Standing Committee | | |
| | <i>Air Fares and Stopovers</i> | Air Fares and Stopovers | 120,519 | |
| | | Cancelations and Penalties | 25,067 | |
| | <i>Hotels (11 nites average) US\$49 per nite</i> | Hotels (10 nights average) US\$67 per night+penalties | 21,324 | |
| | <i>Sharing Bonus (\$150)</i> | Sharing Bonus (\$150) | 175 | |
| | <i>DSA's (US \$65) in Korean Won</i> | DSA's (US \$50) in Korean Won | 21,862 | |
| | <i>Insurance</i> | Insurance US\$4.35 per day | 2,767 | |
| | <i>Visas (US\$30)</i> | Visas were not reimbursed. | | 191,714 |
| AMERICAS | <i>26 Countries, 2 Delegates each</i> | 26 Countries (+9 add'l funding) | | |
| | | 2 from Standing Committee | | |
| | <i>Air Fares and Stopovers</i> | Air Fares and Stopovers | 100,544 | |
| | <i>Hotels (10 nites average) US\$63 per nite</i> | Hotels (10 nights average) US\$67 per night | 17,893 | |
| | <i>Sharing Bonus (\$150)</i> | Sharing Bonus (\$150) | 875 | |
| | <i>DSA's (US \$50) in Korean Won</i> | DSA's (US \$50) in Korean Won | 22,664 | |
| | <i>Insurance</i> | Insurance US\$4.35 per day | 2,749 | |
| | | Visas were not reimbursed. | | 144,724 |
| ASIA | <i>25 Countries, 2 Delegates each</i> | 19 Countries | | |
| | | 3 from Standing Committee | | |
| | <i>Air Fares and Stopovers</i> | Air Fares and Stopovers | 36,222 | |
| | <i>Hotels (11 nites average) US\$49 per nite</i> | Hotels (10 nights average) US\$67 per night | 18,185 | |
| | <i>Sharing Bonus (\$150)</i> | Sharing Bonus (\$150) | 175 | |
| | <i>DSA's (US \$65) in Korean Won</i> | DSA's (US \$50) in Korean Won | 12,115 | |
| | <i>Insurance</i> | Insurance US\$4.35 per day | 1,330 | |
| | <i>Visas (US\$30)</i> | Visas were not reimbursed. | | 68,027 |
| EUROPE | <i>12 Countries, 2 Delegates each</i> | 11 Countries | | |
| | | 1 from Standing Committee | | |
| | <i>Air Fares and Stopovers</i> | Air Fares and Stopovers | 31,234 | |
| | <i>Hotels (11 nites average) US\$49 per nite</i> | Hotels (10 nights average) US\$67 per night | 8,218 | |
| | <i>Sharing Bonus (\$150)</i> | Sharing Bonus (\$150) | 875 | |
| | <i>DSA's (US \$65) in Korean Won</i> | DSA's (US \$50) in Korean Won | 6,533 | |
| | <i>Insurance</i> | Insurance US\$4.35 per day | 732 | |
| | <i>Visas (US\$30)</i> | Visas were not reimbursed. | | 47,591 |
| OCEANIA | <i>5 Countries, 2 Delegates each</i> | 4 plus 2 add'l funding = 6 countries | | |
| | <i>Observer State - 1 [funded by Australia]</i> | 1 from Standing Committee | | |
| | | Air Fares and Stopovers | 22,654 | |
| | <i>Air Fares and Stopovers</i> | Hotels (10 nights average) US\$67 per night | 5,062 | |
| | <i>Hotels (11 nites average) US\$49 per nite</i> | Sharing Bonus (\$150) | - | |
| | <i>Sharing Bonus (\$150)</i> | DSA's (US \$50) in Korean Won | 4,037 | |
| | <i>DSA's (US \$65) in Korean Won</i> | Insurance US\$4.35 per day | 412 | |
| | <i>Insurance</i> | Visas were not reimbursed. | | 32,166 |
| | <i>Visas (US\$30)</i> | | | |
| | | | | |
| | | | | |
| TOTAL | Fundraising Appeal was for CHF 1,017,096 | | | |
| | | Actual donations received | | 474,791 |
| | | Actual expenditures in Swiss francs | | 484,223 |
| | | Loss | | (9,432) |
| | | | | |
| | | | | |
| | | | | |

| SPONSORED DELEGATES PER REGION | | | | | | | TOTAL |
|--------------------------------|----|------------|------|------|----------|------------|-------|
| | SC | LDC + OLIC | LMIC | UMIC | % of DAC | | |
| AFRICA | 5 | 26 | 5 | 4 | 41% | 40 | |
| AMERICAS | 2 | 0 | 11 | 11 | 23% | 24 | |
| Add'l funding | | | 3 | 6 | | 9 | |
| ASIA | 3 | 12 | 5 | 2 | 22% | 22 | |
| EUROPE | 1 | 2 | 8 | 2 | 10% | 13 | |
| OCEANIA | 1 | 1 | 1 | 1 | 4% | 4 | |
| Add'l funding | | 1 | 2 | 1 | | 4 | |
| | | | | | | 116 | |

SC relates to Standing Committee delegates from each region, who receive priority funding.
 % of DAC is the percentage of Contracting Parties by Region on the DAC list.

**Contracting Parties by Region
requesting support for sponsored delegates
to attend the Ramsar COP10
Changwon, Korea 28 October to 4 November 2008**



AMERICAS

Antigua and Barbuda
Argentina
Barbados
Belize
Bolivia
Brazil
Chile
Colombia
Costa Rica
Cuba
Dominican Republic
Ecuador
El Salvador
Guatemala
Honduras
Jamaica
Mexico
Nicaragua
Panama
Paraguay
Peru
Saint Lucia
Suriname
Trinidad and Tobago
Uruguay
Venezuela

AMERICAS REGION OBSERVER COUNTRIES

Dominica
Grenada
Guyana
Haiti
Netherlands Antilles (Territory?)
Saint Vincent and the Grenadines
St Kitts and Nevis

ASIA

Azerbaijan
Bangladesh
Cambodia
China
India
Indonesia
Iran
Iraq
Jordan
Kazakhstan
Kyrgyz Rep.
Lebanon
Malaysia
Mongolia
Myanmar
Nepal
Pakistan
Philippines
Sri Lanka
Syria
Tajikistan
Thailand
Uzbekistan
Viet Nam
Yemen

ASIA REGION OBSERVER COUNTRIES

Afghanistan
Bhutan
Laos
Maldives
Turkmenistan
Oman

OCEANIA

Fiji
Marshall Islands
Palau
Papua New Guinea
Samoa

OCEANIA REGION OBSERVER COUNTRIES

Solomon Islands
Vanuatu
Tuvalu
Kiribati
Micronesia, Fed. States
Tonga
Cook Islands

**Contracting Parties by Region
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AFRICA

Algeria
Benin
Botswana
Burkina Faso
Burundi
Cameroon
Cape Verde
Central African Republic
Chad
Comoros
Democratic Republic of Congo
Djibouti
Egypt
Equatorial Guinea
Gabon
Gambia
Ghana
Guinea
Guinea-Bissau
Ivory Coast
Kenya
Lesotho
Liberia
Libyan Arab Jamahiriya
Madagascar
Malawi
Mali
Mauritania
Mauritius
Morocco
Mozambique
Namibia
Niger
Nigeria
Republic of Congo
Rwanda
Sao Tome and Principe
Senegal
Seychelles
Sierra Leone
South Africa
Sudan
Togo
Tunisia
Uganda
United Republic of Tanzania
Zambia

EUROPE

Albania
Armenia
Belarus
Bosnia-Herzegovina
Croatia
Georgia
Moldova
Montenegro
Serbia
TFYR Macedonia
Turkey
Ukraine

AFRICA REGION OBSERVER COUNTRIES

Angola
Eritrea
Ethiopia
Somalia
Swaziland
Zimbabwe